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**AGENDA
HAHAMONGNA WATERSHED PARK ADVISORY COMMITTEE (HWPAC)
MARCH 25, 2014**

RECREATION and PARKS COMMISSION MEMBERS

Lisa Jeffery, District 1
Patricia Keane, District 2
Donabed Donabedian – District 3
Thom Mrozek, District 4
Rita Moreno, District 5
Anita Fromholz, District 6
Ciran Hadjian, District 7
Donna Estacio, At Large/7
Robert Shepherd, Mayor Appointed

NORTHWEST COMMISSION MEMBERS

Annette Nicole-Perry (Chair)
Sheryl Turner

ENVIRONMENTAL ADVISORY COMMISSION MEMBERS

Gabrielle Woods
Morey Wolfson

STAFF

Siobhan Foster, Director of Public Works
Mercy Santoro, Director of Human Services and Recreation
Steve Wright, City Engineer
Charles Peretz, Administrator Parks and Natural Resources
Loren Pluth, Project Manager for Parks and Landscaping
Rosa Laveaga, Arroyo Seco Project Supervisor/ HWPAC Staff Liaison

MISSION STATEMENT

The purpose of the Hahamongna Watershed Park advisory committee shall be to advise the city council on matters related to the Hahamongna Watershed Park, including:

1. Review and recommendation of the Hahamongna Watershed Park master plan;
2. Oversight of the preparation of the environmental documents associated with the Hahamongna Watershed Park master plan;
3. Oversight of the construction of the Hahamongna Watershed Park restoration project;
4. Review of revenue and financing proposals to fund the ongoing operations and maintenance of Hahamongna Watershed Park; and

5. Development of a plan for public outreach and community involvement in accomplishing the four functions listed above.

In compliance with the Americans with Disabilities Act of 1990, listening assistive devices are available from the Human Services & Recreation Department with a 24-hour advance notice. Please call Robert Gorski (626) 744-4782 to request use of a listening device.

*Language translation services are available for this meeting by calling (626) 744-4452 at least 24 hours in advance.
Habrá servicio de interpretación disponible para éstas juntas llamando al 626-744-4452 por lo menos con 24 horas de anticipación.*

*Public meeting begins at 6:00 p.m.
Items on the agenda may not be called in order listed.*

Agendas and supporting documents are available on the Internet at http://www.ci.pasadena.ca.us/PublicWorks/hwp_advisory_committee/

*Materials related to an item on this Agenda submitted to the Hahamongna Watershed Park Advisory Committee **after** distribution of the agenda packet are available for public inspection in the Public Works Department, at the Parks and Natural Resources Division Office at the City Yards, 233 West Mountain St., Room 255, during normal business hours.*



CITY OF PASADENA

**REGULAR MEETING OF THE
HAHAMONGNA WATERSHED PARK ADVISORY COMMITTEE**

NOTICE IS HEREBY GIVEN that the regular meeting of the
Hahamongna Watershed Park Advisory Committee will be held on:

**Tuesday, March 25, 2014
6:00 p.m.
Pasadena City Yards
233 W. Mountain Street, 2nd floor
Pasadena, CA 91103**

- I. **Call to Order**
- II. **Roll Call**
- III. **Public Comment on Matters not on the Agenda** and Items over which the Committee has Advisory Authority. (Please limit comments to three (3) minutes each)
- IV. **APPROVAL OF MINUTES**
 - Special Meeting of November 13, 2013
 - Special Meeting of December 5, 2013
- V. **Old Business**
 - A. Devil's Gate Reservoir Sediment Removal and Management Project Working Group (*Information item – PW Staff*)
 - B. Update on the Arroyo Seco Canyon Project (*Information item – PW Staff*)
- VI. **New Business**
 - A. Staff Recommended FY 2015-2019 Capital Improvement Program Scheduled to come before the City Council on April 28, 2014 (*Action item – PW Staff*)
 - B. Presentation of Girl Scout Gold Award Project (*Action item – Eleanor Marki*)
 - C. Devil's Gate/Eaton Canyon Pipeline Briefing (*Information item – PW&P Staff*)
 - D. Informational Announcements (*From commissioners and/or staff*)

VII. Items from the Chair

- A. Election of Chair and Vice Chair (*Action item*)
- B. Next regularly scheduled meeting – May 27, 2014

VIII. Adjournment



ANNETTE NICOLE-PERRY, Chair
Hahamongna Watershed Park Advisory Committee

Posting Statement:

I HEREBY CERTIFY that this Agenda was posted in its entirety on both the Council Chamber Bulletin Board, Room S249, the Information Kiosk in the rotunda area at City Hall, 100 North Garfield Avenue, and a copy given to the Information Services Department, Main Library, for posting by the 21st day of March 2014, by 6:00 P.M., and that copies were faxed or delivered, and/or notice accepted by telephone not less than 24 hours prior to the meeting, to each member of the Hahamongna Watershed Park Advisory Committee.



Rosa Laveaga, Staff Liaison

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact Parks and Natural Resources at (626) 744-4321 or (626) 744-4371. Notification 24 hours prior to the meeting will enable the City to make reasonable arrangements to assure accessibility to this meeting.

The recording of this meeting will be available upon request 72 hours following the meeting. To obtain a copy please contact the HWP Advisory Committee Liaison, Rosa Laveaga, at 626-744-3883 or rlaveaga@cityofpasadena.net

Note: Items on the agenda may not be called in the order listed.



CITY OF PASADENA

**SPECIAL MEETING OF THE
HAHAMONGNA WATERSHED PARK ADVISORY COMMITTEE**

MEETING MINUTES

**Tuesday, November 13, 2013
6:00 p.m.
Pasadena City Yards
233 W. Mountain Street, 2nd floor
Pasadena, CA 91103**

I. Call to Order

Chair Annette Nicole-Perry called the meeting to order at 6:05 pm

II. Roll Call

Commission Members Present: Danny Donabedian, Rita Moreno, Annette Nicole-Perry, Sheryl Turner, Gabrielle Woods, Morey Wolfson, Anita Fromholz, Ciran Hadjian, Lisa Jeffery, Thom Mrozek

Commission Members Excused: Donna Estacio, Robert Shepherd, Patricia Keane

Staff Present: Dan Rix (PW); Charles Peretz (PW); Rosa Laveaga (PW), Loren Pluth (PW), Brad Boman (PW&P) and Gary Takara (PW&P)

III. Public Comment on Matters not on the Agenda and Items over which the Committee has Advisory Authority. (Please limit comments to three (3) minutes each)

1. *Roger Klemm*, Shadow Hills – Expressed interest in providing oak seedlings for planting in various areas of HWP.

IV. APPROVAL OF MINUTES

- Minutes of the regular Meeting of July 23, 2013 were approved as amended by committee member Hadjian. Committee member Mrozek abstained from voting.

V. Old Business

- A. Update on the Arroyo Seco Canyon Project (*Information item – PW&P Staff*)
 - A presentation was made to the HWPAC by PW&P Staff (G. Takara). Mr. Takara provided the following information in his presentation update:
 - The conceptual design for the project has been completed
 - Consultant is now preparing the environmental review and the technical design for the project

- Background of the project
 - Identification of the 3 areas for improvement and the scope of work in each area
 - Anticipated schedule for the project
- The committee had several questions, which staff (G. Takara) responded to. The following speakers made public comments on this item:
1. *Mary Barrie*, La Cañada – Asked a question about the pump back system and staff (G. Takara) replied.

VI. New Business

- A. Draft EIR for the Devil's Gate Reservoir Sediment Removal and Management Project (*Los Angeles County Dept. of Public Works Staff*)
- L.A. County Flood Control district staff (Keith Lilley) was present to make a PowerPoint presentation to the committee. Mr. Lilley's presentation can be found at <http://dpw.lacounty.gov/wrd/Projects/DevilGate/display.cfm?Project=Resources>
 - Mr. Lilley indicated that the presentation was informational only and clarified that any questions or comments made would not be captured as DEIR comments, since L.A. County had already provided community meetings for this propose.
 - The HWPAC had several questions, which Mr. Lilley responded to.
 - There was some discussion on what the role of the HWPAC would be in advising the City, as the owner of the property.
 - In addition, the following speakers made public comments on this item:
 1. *Tecumseh Shackelford*, Altadena – Asked about the proposed truck routes for the project and County staff responded accordingly
 2. *Nina Chomsky*, Pasadena - Had several comments about the sediment removal project; she largely opposed the proposed project and the alternatives.
 3. *Elizabeth Bour*, Altadena - Had several comments about the sediment removal project and her concern for the various impacts.
 4. *Roger Klemm*, Shadow Hills – Commended the Committee and encouraged them to use their collective power to get the community's message about the project across to the Pasadena officials. Mr. Klemm recommended various mitigation measures.
 5. *Mary Barrie*, La Cañada - Offered clarification on the quantity of sediment removal proposed by the County Board of Supervisors. Also offered herself and FOH as a resource to be used.
 6. *Brad Boman*, Pasadena – Had several comments about the sediment removal project; he was supportive of sediment removal.
 7. *Glen Hull*, Pasadena – Spoke in favor of sediment removal.
- The HWPAC then entered into a discussion.
 - Committee member Wolfson distributed a page which included some background

information and a suggested Motion (see attachment).

MOTION: The Hahamongna Watershed Park Advisory committee hereby requests the staff for the Committee to work with the city manager's office to set a special meeting to discuss the DEIR. The meeting would include interested HWPAC Commissioners, the City Manager, and any members of the staff the City Managers elects to attend. The meeting will take place not later than December 4, 2013.

Motion was made by Committee member Wolfson. Motion was seconded by Committee member Hadjian. There was then discussion on the motion. A vote was taken and the motion failed.

MOTION: Create a working group to create that will craft a recommendation to the City Council that will be presented at a special meeting of the HWPAC that addresses some of the issues and concerns of the DEIR.

Motion was made by Chair Annette-Nicole Perry and seconded by committee member Moreno for discussion purposes. There was then discussion on the motion. The Motion was then amended as follows:

AMENDED MOTION: Create a working group to draft a letter to City Council that addresses some of the issues and concerns of the DEIR and that will be presented at a special meeting of the HWPAC.

There was then discussion on the amended motion. Vote was taken. All were in favor except committee member Mrozek, who opposed the motion. Motion carried.

The Chair then asked for volunteers to serve on the working group. The working group will consist of the following committee members: Hadjian, Nicole-Perry, Turner and Wolfson.

- Several additional questions were asked by the committee and County staff responded accordingly.
 - The committee discussed some options for special meeting date and arrived at a consensus.
- B. Update on Pasadena Equestrian Leases (*Information item – PW Staff*)
- PW Staff (L. Pluth) provided a brief PowerPoint presentation on this item.
 - The HWPAC had several questions and staff (L.Pluth) responded accordingly.
- C. Informational Announcements (*From commissioners and/or staff*)
- There were no announcements

VII. Items from the Chair

- A. Nominating Committee for Chair and Vice-Chair
 - The Chair asked for volunteers to serve on the nominating committee. Committee members Woods, Mrozek and Moreno volunteered.

- B. Next Special Meeting – December 5, 2013

VIII. Adjournment

Chair Nicole-Perry adjourned the meeting at 8:45 pm

- * The minutes list agenda items in the same order as the posted agenda for this meeting, but please note that several items were taken out of order for this particular meeting.



CITY OF PASADENA

**SPECIAL MEETING OF THE
HAHAMONGNA WATERSHED PARK ADVISORY COMMITTEE**

MEETING MINUTES

Thursday, December 5, 2013

6:00 p.m.

Pasadena City Yards

233 W. Mountain Street, 2nd floor

Pasadena, CA 91103

I. Call to Order

Chair Annette Nicole-Perry called the meeting to order at 6:30 pm

II. Roll Call

Commission Members Present: Danny Donabedian, Rita Moreno, Annette Nicole-Perry, Sheryl Turner, Gabrielle Woods, Morey Wolfson, Patricia Keane, Anita Fromholz

Commission Members Excused: Ciran Hadjian, Donna Estacio, Lisa Jeffery, Thom Mrozek

Commission Members Absent: Robert Shepherd

Staff Present: Dan Rix (PW); Charles Peretz (PW); Rosa Laveaga (PW),

III. Public Comment on Matters not on the Agenda and Items over which the Committee has Advisory Authority. (Please limit comments to three (3) minutes each)

1. *Christle Balvin, Pasadena* – Commented on the HWPAC (Hahamongna Watershed Park Advisory Committee) and her disappointment with committee members leaving a meeting, causing a quorum to be lost, therefore causing the meeting to come to an end.

IV. Old Business

A. HWPAC Recommendations to City Council for City comments to the Devil's Gate Sediment Removal and Management Project Draft Environmental Impact Report
(*Action item – PW Staff*)

- PW Staff (R. Laveaga) provided an explanation of the organization of the committee members' notebooks for this meeting. She pointed out the following:
 - New mapping provided by LACDPW included in notebook

- Notebook includes 3 letters on this agenda item: 1) a letter drafted by the subcommittee to City Council for HWPAC review and comment; 2) an alternate draft letter to City Council for HPWAC review and comment prepared by the committee member Fromholz; and 3) a letter to HWPAC from committee member Mrozek
 - Copy of comments on DEIR from community stakeholder (at the request of the stakeholder, Rody Stephenson)
 - Announcement of the City Council meetings on 12/9/13 & 12/16/13 regarding this agenda item
- Chair Nicole-Perry provided introductory comments summarizing the subcommittee's viewpoints that lead to the content of the draft letter provided to the HWPAC. In summary, the sub-committee was of the opinion that there was not enough analysis in the DEIR on the impacts of a capital storm in the lower regions of the Arroyo Seco. The Chair then opened the floor to comments from the HWPAC. Discussion on the content of the draft letter submitted by the subcommittee ensued.
- The chair then opened the floor to public comment on this agenda item. The following speakers made public comments on this item:
1. *Rody Stephenson*, La Cañada – Summarized the content of his comments submitted to the County on the DEIR. Asked that the Eaton Canyon Pipeline project be placed on a future agenda
 2. *Don Bremner*, Pasadena – Defined a DDE (Design Debris Event). Summarized what he felt the major points, risks and questions of the County's DEIR are. Also provided some recommendations to the Committee.
 3. *Dianne Patrizzi*, Pasadena – Urged Committee to make a persuasive, unified statement to City Council and County Board of Supervisors that would protect HWP (Hahamongna Watershed Park). Also made comment about 710 frwy.
 4. *Mary Barrie*, La Cañada – Supports the HWPAC sending a letter to City Council. Ms. Barrie brought up past presentations and management plans by the County that she feels there are many answered questions about.
 5. *Lori Paul*, Altadena – Spoke of various aspects of the County's proposed project and the volume of documents that she feels are difficult for the public to access. She spoke of the impacts to habitat and the watershed. She spoke of the County easement area, of the various regulatory agencies and of other City controlling documents.
 6. *Janice Rodriguez*, Altadena – Expressed her dissatisfaction with the proposed project. Urged the Committee to recommend something that is careful & respectful and not destructive.
 7. *Marietta Kruells*, Altadena – Expressed her questions about the size of the proposed project and the Eaton Canyon pipeline project. Also expressed concern on the impacts to existing recreational trails.
 8. *Tim Brick*, Arroyo Seco Foundation – Provided a brief history of his

involvement in Hahamongna and the importance of looking at the critical issues in an integrated fashion. Mr. Brick expressed his concerns with the DEIR and urged the Committee to be stewards of HWP.

9. *Petrea Sandel*, Pasadena – Supports the Committee sending a letter to City Council. Expressed concern with the impacts from truck traffic in the neighborhoods, impacts to habitat and impacts from ash.
 10. *Christle Balvin*, Pasadena – Questioned why this is being done in the first place? Spoke of Dr. Norman Brooks, Cal Tech Emeritus and his comments on the DEIR.
 11. *Stephanie Stroup*, Altadena – Expressed her concern for the various forms of pollution the neighborhoods will experience from the proposed project or any of the alternatives. Also spoke of the lack of public notification in the Altadena area and to park users to provide public comment on the DEIR.
- Chair Nicole-Perry then turned to the HWPAC for further discussion. Several committee members expressed their opinions about the project and about the intent of the draft letter.
 - Considerable time was then spent by various committee members suggesting edits to the subcommittee's original draft letter, thereby crafting a new draft letter from the HWPAC to the City Council. The new draft letter was read aloud.

MOTION: Approve the letter read out loud by committee member Patricia Keene and forward the letter to the City Council.

Ayes: Donabedian, Nicole-Perry, Turner, Woods, Wolfson, Keane, Fromholz

Opposed: Moreno

Motion carried.

It was discussed that staff (R. Laveaga) will prepare the letter, with no substantive changes, on letterhead, and then forward to Patricia Keene for a final review. Once Ms. Keene approves the letter, staff will forward the letter to all members of the HWPAC that supported the above motion to ensure it reflects what the Committee approved. Staff will then ensure the letter is provided to the City Clerk for inclusion in the 12/16/13 Council packet. Staff (D. Rix) provided the Chair with directions on what the Chair will be required to do to ensure the Council receives the letter from the Committee in advance of the 12/9/13 Council meeting.

V. **Items from the Chair**

- A. Next regularly scheduled meeting will be on January 28, 2014

VI. **Adjournment**

Chair Nicole-Perry adjourned the meeting at 8:25 pm

- * The minutes list agenda items in the same order as the posted agenda for this meeting, but please note that several items were taken out of order for this particular meeting.

MEMORANDUM - CITY OF PASADENA
DEPARTMENT OF PUBLIC WORKS

DATE: March 21, 2014

TO: HWPAC

FROM: Rosa Laveaga
HWPAC Liaison

RE: **Update on Devil's Gate Reservoir Sediment Removal and Management Project Working Group**

With the January 21, 2014 closure of the comment period on the Los Angeles County Draft Environmental Impact Report for Devil's Gate Reservoir Sediment Removal & Management Project, the City Manager created an ad hoc Devil's Gate Reservoir Sediment Removal & Management Project Working Group to provide additional project input to the Los Angeles County. Working Group members include:

- Don Bremner
 - Tim Brick
 - Gretchen Brickson
 - Dr. Seema Shah-Fairbank
 - Nina Chomsky
 - Dr. Norman Brooks
- Dr. Norman Brooks

The purpose of the Working Group is to identify a responsible project design and sediment management program that reflects the configuration, aesthetics, habitat restoration, and vegetation management described in the Hahamongna Watershed Park Master Plan adopted by the Pasadena City Council in 2003. It is imperative that the project scope be appropriately scaled to provide adequate flood protection in the most environmentally responsible and respectful manner resulting in as little impact to Hahamongna Watershed Park and adjacent neighborhoods as possible.

The intent is for the Working Group to conclude its work and provide input to the City Manager in late-spring 2014. This timing will allow the City to provide meaningful input to Los Angeles County prior to its anticipated publication of the final Environmental Impact Report in fall 2014.

For more information on the Los Angeles County Devil's Gate Sediment Removal, contact Los Angeles County Department of Public Works at (626) 458-5100, or visit <http://dpw.lacounty.gov/lacfd/sediment/prj.aspx?prj=1>.

**MEMORANDUM - CITY OF PASADENA
DEPARTMENT OF PUBLIC WORKS**

DATE: February 6, 2014
TO: Michael J. Beck, City Manager
FROM: Siobhan Foster, Director of Public Works
RE: Devil's Gate Reservoir Sediment Removal & Management Project

With the January 21, 2014 closure of the comment period on the Draft Environmental Impact Report for the Devil's Gate Reservoir Sediment Removal & Management Project, the Department of Public Works is focused on scheduling the initial meeting of the Devil's Gate Reservoir Sediment Removal & Management Project Working Group.

The purpose of the ad hoc Working Group is to identify a responsible project design and sediment management program that reflects the configuration, aesthetics, habitat restoration, and vegetation management described in the Hahamongna Watershed Park Master Plan adopted by the Pasadena City Council in 2003. It is imperative that the project scope be appropriately scaled to provide adequate flood protection in the most environmentally responsible and respectful manner resulting in as little impact to Hahamongna Watershed Park and adjacent neighborhoods as possible.

The six member Working Group is comprised of individuals with the background and expertise necessary to lead this critical initiative, which will shape the future of Hahamongna Watershed Park and our community. Participants include:

Don Bremner	Sierra Club
Tim Brick	Arroyo Seco Foundation
Gretchen Brickson	Community Member
Dr. Norman Brooks	Irvine Professor of Environmental & Civil Engineering Emeritus, California Institute of Technology
Nina Chomsky	Friends of Hahamongna
Dr. Seema Shah-Fairbank	Assistant Professor & RBF Fellow, California State Polytechnic University, Pomona, Civil Engineering Department

Meeting dates and times will be established by the Working Group with staff support provided by the Pasadena Public Works Department. The intent is for the Working Group to conclude its work and provide input to City Manager Michael Beck in late-spring 2014. This timing will allow the City to provide meaningful input to Los Angeles County prior to its anticipated publication of the final Environmental Impact Report in fall 2014.

If you have any questions, please feel to contact me by telephone at (626) 744-4233 or by e-mail at sfoster@cityofpasadena.net.

MEMORANDUM - CITY OF PASADENA
DEPARTMENT OF PUBLIC WORKS

DATE: March 13, 2014

TO: Michael J. Beck, City Manager

FROM: Siobhan Foster, Director of Public Works

RE: Devil's Gate Reservoir Sediment Removal & Management Project Working Group – Update

The Devil's Gate Sediment Removal & Management Project Working Group, appointed by City Manager Michael Beck, began meeting in late-February. The purpose of the ad hoc Working Group is to identify a responsible project design and sediment management program consistent with the Hahamongna Watershed Park Master Plan adopted by the City Council in 2003. It is also imperative that the project scope be appropriately scaled to provide adequate flood protection in the most environmentally responsible and respectful manner resulting in as little impact to Hahamongna Watershed Park and adjacent neighborhoods as possible.

The intent is for the Working Group to conclude its work and provide input to the City Manager by May 1, 2014. This timing will allow the City to provide meaningful input to Los Angeles County prior to its anticipated publication of the final Environmental Impact Report in fall 2014.

Residents can access information on the County's Devil's Gate Reservoir Sediment Removal & Management Project and Working Group activities on the Department of Public Works Devil's Gate Sediment Removal project webpage - <http://www.cityofpasadena.net/PublicWorks/Devils-Gate-Reservoir-Sediment-Removal/>.

The webpage contains relevant City documents, as well as links to County resources. Notably, the County recently made available documents that were frequently requested at community meetings held during the public comment period. The documents include the *Arroyo Seco Channel Hydraulic Analysis – April 2012* and *Hydraulic Analysis of Devil's Gate Dam & Arroyo Seco Tributaries – November 2012*.

If you have any questions, please feel free to contact me by telephone at (626) 744-4233 or by e-mail at sfoster@cityofpasadena.net.

**MEMORANDUM - CITY OF PASADENA
DEPARTMENT OF PUBLIC WORKS**

DATE: March 25, 2014

TO: Hahamongna Watershed Park Advisory Committee

FROM: *BHW* Brenda E. Harvey-Williams, Finance and Management Services Administrator

RE: Recommended FY 2015 – 2019 Capital Improvement Program

Attached for your review is the summary report for the Hahamongna section of the Recommended FY 2015 – 2019 Capital Improvement Program (CIP). Staff seeks the Committee's support of this section before it is forwarded to the City Council's Finance Committee for deliberation.

The summary report summarizes the Recommended FY 2015 CIP by highlighting the following information for each CIP project:

- Total estimated cost;
- Funding appropriated through FY 2014;
- Expenditures to date through 12/31/13;
- Project balance as of 12/31/13;
- FY15 anticipated expenditures;
- FY15 recommended appropriations;
- Funding sources where funding is recommended for FY15; and
- FY 2015 proposed schedule.

One project will be deleted from the CIP. It is shaded and can be found at the bottom of the summary report. For the new project, we've included a detailed project sheet with a narrative description (page 2). A second "Future" section (page 3) is included. These are projects where funding has not been identified and no work is scheduled until after FY 2019.

Staff members will be present at the meeting to answer any questions you have concerning these projects. We look forward to discussing these projects with the Committee.

Distribution

Commissioner Annette Perry, Chair	Commissioner Rita Moreno
Commissioner Donabed Donabedian	Commissioner Thom Mrozek
Commissioner Donna Estacio	Commissioner Rob Shepherd
Commissioner Anita Fromholz	Commissioner Sheryl Turner
Commissioner Ciran Hadjian	Commissioner Morey Wolfson
Commissioner Lisa Jeffery	Commissioner Gabrielle Woods
Commissioner Patricia Keane	

cc: Siobhan Foster, Director of Public Works
Steve Wright, City Engineer
Loren Pluth, Project Manager

Recommended FY 2015 CIP - Summary Report

Arroyo Projects - Hahamongna

Priority New	Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY14	Expenditures to date	Project Balance as of 12/31/2013	FY15 Anticipated Expenditures	FY15 Proposed Appropriation	Funding Sources	FY 2015 Proposed Schedule
1	2	77506	Hahamongna - Implement Master Plan - Oak Grove Area Improvements	1,864,348	2,864,348	246,412	2,617,936	150,000	-1,000,000	2004 Youth Soccer & Recreational Development	Environmental compliance as well as coordination with other regulatory agencies will continue in FY 2015.
2	3	77507	Hahamongna - Implement Master Plan - Trail Development	877,905	877,905	83,901	794,004	150,000	0		Phase II environmental compliance and coordination with Los Angeles County and other regulatory agencies and final design will continue through FY 2015.
3	4	77514	Hahamongna - Implement Master Plan - Eastside Neighborhood and JPL Connector Trail Improvements	215,000	215,000	41,281	173,719	165,000	0		Construction will begin in FY 2015.
4	5	77509	Implement Master Plan - Hahamongna Watershed Park - Berkshire Creek Area Improvements	1,593,010	778,410	78,329	700,081	150,000	0		Design and environmental compliance for the Berkshire Creek improvements will continue in FY 2015.
5	6	77508	Implement Master Plan - Hahamongna Watershed Park - Habitat Restoration	520,000	420,000	73,202	346,798	50,000	0		Environmental compliance, coordination with Los Angeles County and regulatory agencies, and design for the Berkshire Creek and areas adjacent to the Oak Grove Improvements project will continue in FY 2015.
6	7	77515	Hahamongna - Implement Master Plan - Westside Penimeter Trail - Northern Segment Habitat Restoration	100,000	100,000	1,967	98,033	90,000	0		This project will be completed in FY 2015.
7	8	77901	Pasadena Equestrian Center Improvements	950,000	650,000	0	650,000	600,000	0		The utility improvements will be completed and the CUP and CEQA processes will continue in FY 2015.
8	9	77511	Environmental Educational Center at Hahamongna	1,300,000	100,000	70,378	29,622	10,000	0		Design work will continue in FY 2015.
9	New		Hahamongna Watershed Park - Oak Grove Disc Golf Course Improvements	75,000	0	0	0	40,000	75,000	Residential Impact Fee (Arroyo)	This project will begin in FY 2015.
1	77565		Hahamongna Watershed Park - Implement Master Plan	211,600	211,600	148,740	62,861	0	0		The various components of this project will be completed within other projects within this section.
Grand Total:				7,706,863	6,217,263	744,210	5,473,953	1,405,000	-925,000		

FY 2015 - 2019 Capital Improvement Program
 Arroyo Projects - Hahamongna
 Hahamongna Watershed Park - Oak Grove Disc Golf Course Improvements

Priority	Project No. Description	Total Estimated Costs	Appropriated Through FY 2014	Recommended FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018	Proposed FY 2019 and Beyond
NEW	Hahamongna Watershed Park - Oak Grove Disc Golf Course Improvements	75,000	0	75,000	0	0	0	0
	Residential Impact Fee	75,000	0	75,000	0	0	0	0
	Total	75,000	0	75,000	0	0	0	0

DESCRIPTION: This project provides for new tee boxes and baskets, wayfinding and course map signs for the Oak Grove Disc Golf Course.

JUSTIFICATION: The Oak Grove Disc Golf Course does not have a precise course boundary and map. The existing course boundary must be modified and formalized for compliance with the Hahamongna Watershed Park master plan as well as the pending Los Angeles County sediment removal efforts. The condition of the existing fixtures is deteriorating and the course lacks adequate directional signs to help players navigate from tee to tee.

SCHEDULE: This project will begin in FY 2015.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Green Space, Recreation and Parks Element Policy 2.1 of the General Plan which promotes the City implementing all master plans and design guidelines for the Arroyo, including development of the Hahamongna Watershed Park plan.

HISTORY: This project was created and fully funded in FY 2015.

FUTURE PROJECTS

Recommended FY 2015 CIP - Summary Report - Future Projects

Arroyo Projects - Hahamongna

Priority New	Old	Project #	Project Name	Total Estimated Cost	Appropriated thru FY14	Expenditures to date	Project Balance as of 12/31/2013	FY15 Anticipated Expenditures	FY15 Proposed Appropriation	Funding Sources	FY 2015 Proposed Schedule
10	10		Hahamongna Watershed Park - Implement Master Plan - Future Unfunded	32,851,563	0	0	0	0	0		The remaining work will continue when funds become available.
11	11		Park Roadway Rehabilitation	1,550,000	0	0	0	0	0		The remaining work will continue when funds become available.
Grand Total:				34,401,563	0	0	0	0	0		