

### STATISTICAL SECTION

(Unaudited)

This section of the City of Pasadena's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the City's overall financial health.

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#### Sources

Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial reports for the relevant year. The City implemented GASB Statement 34 in 2002; schedules presenting government-wide information include information beginning in that year.

#### CITY OF PASADENA Net Position by Component Last Ten Fiscal Years (accrual basis of accounting) (in thousands)

Fiscal Year 2004 2006 2007 2005 **Governmental activities** \$ Invested in capital assets, net of related debt 178,073 177,710 221,450 284,366 Restricted 3,326 11,021 37,608 44,513 81,998 84,615 15,402 Unrestricted 52,625 263,397 273,346 311,683 344,281 Total governmental activities net position \$ **Business-type activities** Invested in capital assets, net of related debt \$ 120,562 144,993 172,776 211,672 Restricted 184,290 191,111 191,731 295,394 108,110 76,034 88,377 Unrestricted 437,393 439,921 Total business-type activities net position 415,956 491,780 **Primary government** Invested in capital assets, net of related debt \$ 298,635 322,703 394,226 496,038 228,719 Restricted 3,326 195,311 236,244 Unrestricted 377,392 192,725 128,659 103,779

679,353

710,739

751,604

836,061

Total primary government net position \*

<sup>\*</sup> As restated

2008	2009	2010	2011	2012 *	2013
318,192	325,410	364,990	375,202	382,296	430,453
73,830	94,360	87,602	97,996	37,259	63,633
(19,054)	(28,083)	(61,972)	(198,788)	36,017	(41,046)
372,968	391,687	390,620	274,410	455,572	453,039
254,992	257,831	291,079	311,054	332,781	364,493
153,935	158,337	155,458	151,872	149,763	144,017
119,139	146,345	160,885	176,307	188,164	185,593
528,066	562,513	607,422	639,233	670,708	694,103
573,185	583,241	656,069	686,256	715,077	794,946
227,763	252,697	243,060	249,868	187,022	207,649
104,085	118,261	98,913	(22,481)	224,181	144,547
905,033	954,199	998,042	913,643	1,126,280	1,147,142

#### CITY OF PASADENA Changes in Net Position Last Ten Fiscal Years (accrual basis of accounting) (in thousands)

Г	iscai	1	ear

	-	Fiscal Ye		
	2004	2005	2006	2007
Expenses				
Governmental activities:				
General government	\$ 27,947	50,248	38,301	45,708
Public safety	70,480	78,920	82,372	95,181
Transportation	30,918	37,322	42,277	34,109
Sanitation	2,739	2,409	3,104	3,110
Health	10,991	10,834	11,548	12,469
Culture and leisure	22,602	23,379	24,725	26,123
Community development	37,996	31,593	33,655	38,596
Interest and other fiscal charges	15,592	15,740	15,979	16,753
Total governmental activities expenses	219,265	250,445	251,961	272,049
Business-type activities:				
Electric	126,921	125,859	143,063	141,189
Water	29,132	30,281	29,424	32,886
Refuse	8,975	9,331	10,737	10,785
Parking	10,209	10,727	11,293	11,960
Telecommunication	-	416	382	364
Total business-type activities expenses	175,237	176,614	194,899	197,184
Total primary government expenses	394,502	427,059	446,860	469,233
Program Revenues Governmental activities: Charges for services				
General government	14,481	14,246	14.786	16,161
Public safety	10,698	16,497	12,068	13,274
Transportation	9,076	5,466	10,964	12,275
Sanitation	4,796	4,884	5,358	5,593
Health	724	734	766	731
Culture and leisure	1,857	2,029	2,112	2,152
Community development	10,014	11,735	11,768	9,867
Operating grants and contributions	36,220	32,560	34,842	33,668
Capital grants and contributions	15,421	22,602	16,113	17,166
Total governmental activities program revenues	103,287	110,753	108,777	110,887
Business-type activities: Charges for services:				
Electric	138,530	138,642	149,985	167,538
Water	31,860	34,267	34,508	39,942
Refuse	7,996	8,744	9,136	9,627
Parking	10,337	11,075	11,878	12,282
Telecommunication	452	446	356	358
Operating grants and contributions Capital grants and contributions	2,495	2,764	2,693	2,670
Total business-type activities program revenues	191,670	195,938	208,556	232,417
Total primary government program revenues	294,957	306,691	317,333	343,304
Net Revenues (Expenses) Governmental activities	(115,978)	(139,692)	(143,184)	(161,162)
Business-type activities	16,433	19,324	13,657	35,233
Total net revenues (expenses)	\$ (99,545)	(120,368)	(129,527)	(125,929)
Total net revenues (expenses)	ψ (22,242)	(120,300)	(147,341)	(143,747)

<sup>\*</sup> As restated

		Fiscal Ye	ear		
2008	2009	2010	2011	2012 *	2013
44.700	12.026	20.072	42.055	25.005	54.650
44,788	43,926	38,973	43,955	35,085	54,650
99,785	103,180	104,870	103,392	103,389	105,541
50,035	49,979	43,905	51,134	63,839	45,045
3,189 12,444	4,061 13,373	3,697	3,782 12,108	3,516 11,422	3,744 14,228
27,608	26,048	11,458 25,996	26,196	27,825	29,402
40,763	42,791	53,845	45,937	42,169	35,156
15,345	18,755	13,249	12,121	41,481	3,142
293,957	302,113	295,993	298,625	328,726	290,908
293,931	302,113	293,993	290,023	326,720	290,908
162,719	170,428	158,770	167,442	173,410	183,202
36,394	36,877	35,920	40,101	43,771	46,484
12,098	11,833	13,131	13,158	16,783	13,185
12,437	12,775	11,159	11,384	11,711	12,229
470	457	452	380	267	827
224,118	232,370	219,432	232,465	245,942	255,927
518,075	534,483	515,425	531,090	574,668	546,834
16,679	17,899	17,552	16,975	17,465	17,563
14,064	15,504	12,097	13,315	11,085	13,370
13,802	13,852	13,248	13,215	12,863	13,784
5,583	6,685	6,504	6,541	7,220	7,083
788	737	902	696	666	741
2,114	1,957	2,270	2,476	2,856	2,975
10,503	9,244	7,450	7,724	9,594	9,085
41,254	28,808	33,659	36,910	86,051	38,350
14,456	18,112	15,289	11,090	15,665	7,116
119,243	112,798	108,971	108,942	163,465	110,067
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185,043	193,158	183,712	186,993	185,951	190,071
39,560	43,096	43,480	47,137	54,301	58,536
10,012	10,285	11,050	10,918	11,291	12,057
13,867	13,124	12,558	11,753	11,291	12,783
428	595	629	681	670	580
3,233	4,216	027	-	-	-
-		3,962	2,481	2,317	1,933
252,143	264,474	255,391	259,963	266,521	275,960
371,386	377,272	364,362	368,905	429,986	386,027
(174.714)	(190 215)	(197.022)	(190 692)	(165.261)	(100 041)
(174,714)	(189,315)	(187,022)	(189,683)	(165,261)	(180,841)
28,025	32,104	35,959	27,498	20,579	20,033
(146,689)	(157,211)	(151,063)	(162,185)	(144,682)	(160,807)

(continued)

#### CITY OF PASADENA Changes in Net Position Last Ten Fiscal Years (accrual basis of accounting) (in thousands)

Fiscal	l Year

	2004	2005	2006	2007
General Revenues and Other Changes in Net Position	n			
Governmental activities:				
Taxes:				
Property tax, levied for general purpose	\$ 46,966	46,268	51,116	61,736
Sales tax	32,472	34,025	33,992	34,634
Utility users' tax	25,928	26,639	26,766	28,063
Transient occupancy tax	7,022	7,445	8,481	8,565
Construction tax	4,474	3,974	3,223	3,828
Business license tax	4,784	4,147	5,289	5,321
Franchise tax	2,026	2,079	2,194	2,187
Other taxes	5,440	5,475	5,721	6,153
Other intergovernmental	8,929	14,213	13,478	14,145
Investment earnings	5,371	9,780	8,820	16,448
Gain on sale of assets	31	-	23	-
Miscellaneous revenues	4,733	12,094	9,429	6,361
Transfers	14,257	16,587	22,915	6,320
Extraordinary Gain	-	-	-	-
Total governmental activities	162,433	182,726	191,447	193,761
Business-type activities:				
Taxes:				
Transient occupancy tax	1,174	1,439	1,766	1,793
Franchise tax	792	1,110	1,659	1,957
Investment earnings	3,834	10,801	4,455	16,056
Gain on sale of assets	3,834	1,106	4,433	10,030
Miscellaneous revenues	2,302	4,244	3,906	3,139
Transfers	(14,257)	(16,587)	(22,915)	(6,320)
Extraordinary Gain	(14,237)	(10,507)	(22,713)	(0,320)
Total business-type activities	(6,155)	2,113	(11,129)	16,625
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Total primary government	156,278	184,839	180,318	210,386
<b>Changes in Net Position</b>				
Governmental activities	46,455	43,034	48,263	32,599
Business-type activities	10,278	21,437	2,528	51,858
Total primary government	\$ 56,733	64,471	50,791	84,457

<sup>\*</sup> As restated

		Fiscal Y			
2008	2009	2010	2011	2012 *	2013
63,449	69,062	68,354	70,803	54,051	42,957
36,519	32,913	28,949	30,301	32,239	30,871
29,640	31,162	29,520	29,355	29,318	29,531
8,848	7,382	6,942	7,668	9,553	11,109
3,984	2,367	1,397	1,480	2,819	2,066
5,604	5,861	5,664	5,600	5,479	5,230
2,108	2,402	1,933	2,216	2,015	2,063
6,222	6,078	6,035	6,108	6,262	6,532
14,565	15,094	14,901	15,427	14,919	15,187
12,851	9,887	6,030	3,690	3,178	2,681
146	665	250	737	5,396	424
5,329	6,121	4,465	7,033	11,509	4,023
14,137	15,040	12,122	16,216	19,285	22,083
	<u> </u>			150,399	(2,197)
203,402	204,034	186,562	196,634	346,422	172,559
1,883	1,605	1,464	1,421	541	-
2,215	2,128	3,098	2,901	2,760	3,825
15,447	10,868	9,333	6,910	9,401	4,743
(149)	(188)	· -	-	-	(92)
3,004	2,970	10,946	9,296	6,670	20,614
(14,137)	(15,040)	(17,408)	(16,215)	(19,300)	(20,974)
-	-	-	-	10,825	-
8,263	2,343	7,433	4,313	10,897	8,117
211,665	206,377	193,995	200,947	357,319	180,675
28,688	14,719	(460)	6,951	181,161	(8,282)
36,288	34,447	43,392	31,811	31,476	28,150
64,976	49,166	42,932	38,762	212,637	19,868
07,770	77,100	(4,734	30,702	212,037	17,000

#### CITY OF PASADENA Fund Balances of Governmental Funds Last Ten Fiscal Years

### (modified accrual basis of accounting) (in thousands)

		I iscui I cui			
	2004	2005	2006	2007	
General Fund:					
Reserved	\$ 9,906	7,085	7,065	6,971	
Unreserved	49,391	61,996	72,401	59,517	
Nonspendable	-	-	-	-	
Restricted	-	-	-	-	
Committed	-	-	-	-	
Assigned	-	-	-	-	
Unassigned	 	-			
Total general fund	\$ 59,297	69,081	79,466	66,488	
All Other Governmental Funds:					
Reserved	\$ 58,468	67,444	90,640	85,131	
Unreserved, reported in:					
Special revenue funds	51,444	43,104	44,033	43,025	
Capital project funds	93,985	95,572	54,847	38,463	
Debt service funds	(32,775)	(24,786)	(25,363)	(24,475)	
Permanent funds	946	971	993	1,047	
Nonspendable	-	-	-	-	
Restricted	-	-	-	-	
Committed	-	-	-	-	
Assigned	-	-	-	-	
Unassigned	 <u> </u>				
Total all other governmental funds	\$ 113,600	114,861	74,510	58,060	

<sup>\*</sup> As restated.

<sup>^</sup> Beginning in 2010, the City started reporting fund balance in conformity with GASB Statement 54, which changed how fund balance is classified.

2008	2009	2010	2011	2012 *	2013
2000	2009	2010	2011	2012	2013
7,127	11,982	-	-	-	-
62,798	48,401	-	-	-	-
-	-	404	52	8,352	8,351
-	-	-	-	- -	-
-	-	39,201	39,321	80,043	37,380
-	-	4,794	8,583	5,510	4,249
	<u> </u>	8,778	(1,391)	(40,129)	11,965
69,925	60,383	53,177	46,565	53,776	61,945
				-	
98,390	112,237	-	-	-	-
46,593	48,859	-	-	-	-
22,592	21,961	-	-	-	-
(23,379)	(17,547)	-	-	-	-
1,062	1,205	-	-	-	-
-	-	41,456	44,386	36,311	33,356
-	-	86,805	85,216	85,250	69,676
-	-	53,267	54,266	59,078	62,629
-	-	-	-	-	-
<u> </u>	<u> </u>	(42,460)	(45,102)	(6,874)	(4,265)
46,868	54,478	139,068	138,766	173,765	161,396

#### CITY OF PASADENA

#### Changes in Fund Balances of Governmental Funds

#### Last Ten Fiscal Years

### (modified accrual basis of accounting) (in thousands)

		Fiscal Ye	ar	
	2004	2005	2006	2007
Revenues:				
Taxes	\$ 129,111	130,053	136,783	150,487
Licenses and permits	7,386	9,438	9,185	7,121
Intergovernmental revenues	53,974	64,173	56,485	60,304
Charges for services	25,299	32,358	34,653	37,892
Fines and forfeits	5,425	6,542	7,080	7,758
Investment earnings	23,715	22,582	22,874	32,450
Rental income	4,931	4,870	4,867	4,991
Miscellaneous revenues	7,949	15,148	11,336	8,756
Contributions	2,560	2,382	4,836	7,292
Forgiveness of advances	2,900		<u> </u>	
Total revenues	263,250	287,546	288,099	317,051
<b>Expenditures:</b>				
Current:				
General government	25,939	27,261	31,037	34,717
Public safety	69,450	77,965	81,861	92,713
Transportation	29,822	31,012	33,923	34,193
Sanitation	2,739	2,409	3,104	3,109
Health	10,880	10,727	11,430	12,247
Culture and leisure	22,095	22,912	24,293	25,518
Community development	38,543	35,142	37,059	38,052
Capital outlay	33,803	38,786	75,111	60,902
Debt service:				
Principal retirement	10,488	53,054	12,322	12,296
Interest	30,630	29,577	31,557	35,212
Bond issuance costs	<del>-</del>	-	-	-
Payment to refunded bond escrow agent	_	_	1,408	_
Total expenditures	274,389	328,845	343,105	348,959
	214,307	320,043	343,103	340,737
Excess (deficiency) of revenues over (under) expenditures	(11,139)	(41,299)	(55,006)	(31,908)
Other financing sources (uses):				
Premium (discount) on debt issued	_	_	(36)	_
Issuance of long-term debt	40,168	42,932	17,542	87
Payment to refunded bond escrow agent	(38,527)		(5,186)	-
Transfers in	82,052	134,570	136,498	109,124
Transfers out	(64,035)	(116,182)	(112,144)	(99,825)
Transfers to component units	(04,033)	(110,102)	(112,144)	(77,023)
Transfers from component units	_			
Total other financing sources (uses)	10.650	<u>-</u>	26.674	0.296
	19,658	61,320	36,674	9,386
Extraordinary gain (loss):			- (10.222)	(00.500)
Net change in fund balances	\$ 8,519	20,021	(18,332)	(22,522)
Debt service as a percentage of noncapital expenditures	17.1%	28.5%	16.4%	16.5%

<sup>\*</sup> As restated

Ficcal	Vear

Fiscal Year							
2008	2009	2010	2011	2012 *	2013		
156,373	157,227	148,794	153,532	141,736	130,356		
8,646	7,136	6,737	7,063	9,525	9,196		
57,531	61,410	63,398	61,459	64,715	58,988		
39,088	42,783	41,489	40,820	38,939	42,006		
8,025	8,844	5,135	6,362	6,796	7,453		
29,350	28,423	28,089	25,332	11,745	11,041		
5,370	5,277	4,687	4,601	4,462	4,355		
7,894	6,570	6,651	8,431	13,618	6,172		
6,005	8,012	842	2,928	5,280	1,534		
-		-	2,720	-	-		
318,282	325,682	305,822	310,528	296,816	271,101		
35,124	35,826	36,976	39,418	77,897	30,977		
96,211	102,518	101,078	100,535	100,265	99,680		
36,717	36,904	33,038	33,895	35,275	34,419		
3,189	4,061	3,697	3,782	3,517	3,744		
12,124	11,471	11,049	11,027	10,899	13,480		
26,821	26,936	25,154	25,214	27,192	28,240		
39,682	42,652	52,600	42,043	37,848	32,447		
34,999	29,991	34,374	21,612	20,645	24,907		
41,972	86,074	21,553	21,174	20,303	20,415		
34,165	33,432	37,067	40,296	16,486	10,783		
-	-	-	-	-	-		
	<u> </u>	<u> </u>	<u> </u>	<u> </u>			
361,004	409,865	356,586	338,996	350,327	299,092		
(42,722)	(84,183)	(50,764)	(28,468)	(53,511)	(27,991)		
				_			
836	_	_	_	(459)	_		
27,939	80,032	_	_	51,097	841		
	-	_	_	-	-		
112,228	158,735	112,078	95,951	81,635	84,444		
(96,215)	(142,668)	(96,168)	(77,238)	(63,131)	(65,045)		
(>0,210)	(1.2,000)	(>0,100)	(77,200)	(00,101)	(00,0.0)		
_	_	_	_	_	_		
44,788	96,099	15,910	18,713	69,142	20,240		
			_	152,582	(2,197)		
2,066	11,916	(34,854)	(9,755)	168,213	(9,948)		
2,000	11,710	(2 1102 17	7711331	130,213	(7,210)		
23.4%	31.5%	18.2%	19.4%	11.2%	11.4%		

## CITY OF PASADENA Assessed Value and Actual Value of Taxable Property Last Ten Fiscal Years (in thousands)

Fiscal Year	Secured Valuations	Homeowners Exemption	Net Secured Valuations	Unsecured Valuations	Total Assessed Valuation	Total Direct Tax Rate
2004	\$ 12,667,923	(131,710)	12,536,213	587,938	13,124,151	0.36%
2005	13,672,183	(134,055)	13,538,128	564,808	14,102,936	0.34%
2006	15,071,977	(134,405)	14,937,572	598,396	15,535,968	0.34%
2007	16,759,245	(133,112)	16,626,133	620,524	17,246,657	0.37%
2008	18,339,519	(134,380)	18,205,139	607,798	18,812,937	0.34%
2009	20,237,173	(136,262)	20,100,911	651,376	20,752,287	0.33%
2010	20,204,880	(138,631)	20,066,249	644,888	20,711,137	1.00%
2011	20,481,388	(138,275)	20,343,113	605,404	20,948,517	0.34%
2012	20,969,532	(137,843)	20,831,689	567,527	21,399,216	0.32%
2013	21,368,295	(136,241)	21,232,054	571,614	21,803,668	0.24%

#### NOTES:

Amounts pertaining to the Pasadena Community Development Commission and the City have been combined

In 1978 the voters of the State of California passed Proposition 13 which limited property taxes to a total maximum rate of 1% based upon the assessed value of the property being taxed. Each year, the assessed value of property may be increased by an "inflation factor" (limited to a maximum increase of 2%). With few exceptions, property is only re-assessed at the time that it is sold to a new owner. At that point, the new assessed value is reassessed at the purchase price of the property sold. The assessed valuation data shown above represents the only data currently available with respect to the actual market value of taxable property and is subject to the limitations described above.

Total direct tax rate information was not available for years prior to 2003.

Source: Los Angeles County Auditor-Controller and California Municipal Statistics, Inc.

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#### CITY OF PASADENA

#### Direct and Overlapping Property Tax Rates (Rate per \$100 of assessed value) Last Ten Fiscal Years

Fiscal Year 2004 2005 2006 2007 **City Direct Rates:** City basic rate 0.2090 0.1894 0.1925 0.2139 Pasadena Community Development Commission (PCDC) 0.1488 0.1515 0.1480 0.1552 PCDC Successor Agency Total City Direct Rate 0.3578 0.3409 0.3405 0.3691 **Overlapping Rates:** Los Angeles County General 0.3174 0.3332 0.3225 0.3067 Pasadena School District 0.3341 0.3316 0.3555 0.2847 Pasadena Community College District 0.0999 0.1019 0.0964 0.1122Flood Control District 0.00050.0003 0.0001 0.00010.0058 0.0052 0.0047 Metropolitan Water District 0.0061 Total Direct Rate 1.1158 1.1137 1.1202 1.0775

#### NOTE:

In 1978, California voters passed Proposition 13 which sets the property tax rate at a 1.00% fixed amount. This 1.00% is shared by all taxing agencies for which the subject property resides within. In addition to the 1.00% fixed amount, property owners are charged taxes as a precentage of assessed property values for the payment of the various intergovernmental overlapping debt.

PCDC dissolved in January 2012, thereby, this schedule represents its seven months of enforceable obligations. The remaining five months are reported under the Successor Agency for the former PCDC.

Source: County of Los Angeles Tax Assessor and California Municipal Statistics, Inc.

2008	2009	2010	2011	2012	2013			
0.1926	0.1932	0.1920	0.1891	0.1921	0.1970			
0.1447	0.1396	0.1380	0.1489	0.0605	-			
 		-		0.0657	0.0437			
0.3373	0.3328	0.3300	0.3380	0.3183	0.2407			
 _	_							
0.3277	0.3635	0.2280	0.3307	0.3346	0.4266			
0.2993	0.2765	0.3908	0.4392	0.3589	0.4289			
	0.2703							
0.1103	0.1018	0.1273	0.1231	0.1121	0.1248			
0.1103	0.1018	0.12/3	0.1231	0.1121	0.1248			
-	-	-	-	-	-			
0.0045	0.0043	0.0043	0.0037	0.0037	0.0035			
1.0791	1.0789	1.0804	1.2347	1.1276	1.2345			

#### CITY OF PASADENA Principal Property Taxpayers Current Year and Nine Years Ago

	2013		2004			
Property Owner		Total Assessed Valuation	Percent of Total City Taxable Assessed Valuation		Total Assessed Valuation	Percent of Total City Taxable Assessed Valuation
PPF Off 100 West Walnut Street	\$	319,900,000	1.47%	\$	-	0.00%
Kaiser Foundation Health Plan		218,340,752	1.00%		144,138,933	1.10%
Paseo Colorado Holdings LLC		196,030,480	0.90%		-	0.00%
Pacific Huntington Hotel Corp		148,550,726	0.68%		-	0.00%
Marangi Leonard M		126,600,422	0.58%		-	0.00%
Equity Office Properties Trust		122,800,000	0.56%		127,041,000	0.97%
Tishman Speyer Archstone Smith		119,399,303	0.55%		-	0.00%
SSR Paseo Colorado LLC		112,596,646	0.52%		-	0.00%
TC Trio Apartment LLC		111,871,000	0.51%		-	0.00%
Wells Reit Inc		104,229,722	0.48%		-	0.00%
H CHH Assoc		-	0.00%		114,123,893	0.87%
Pasadena Towers LLC		-	0.00%		96,405,744	0.73%
Aetna Life Insurance Co		-	0.00%		95,406,984	0.73%
Operating Engineers Funds Inc		-	0.00%		80,135,863	0.61%
Parfinco EWA LLC		-	0.00%		65,862,087	0.50%
Post Paseo Colorado LLC		-	0.00%		60,152,850	0.46%
SI VIII LLC		-	0.00%		57,964,200	0.44%
One Colorado Investments LLC			0.00%		56,286,469	0.43%
Total principal property taxpayers gross assessed value	\$	1,580,319,051	7.25%	\$	897,518,023	6.84%

The amounts shown above include assessed value data for both the City and the Redevelopment Agency. Data is only presented for the top ten properties in each of the two years presented.

Source: Los Angeles County Assessor data, MuniServices, LLC.

#### CITY OF PASADENA Property Tax Levies and Collections (1) Last Ten Fiscal Years

Collected within the

Fiscal	Taxes Levied	Fiscal Year	Fiscal Year of Levy		<b>Total Collections to Date</b>	
Year Ended June 30	for the Fiscal Year	Amount	Percent of Levy	Subsequent Years	Amount	Percent of Levy (2)
2004	25,035,000	24,263,454	96.92%		24,256,163	96.89%
2005	25,035,000	23,473,719	93.76%		24,407,118	97.49%
2006	27,050,015	26,707,198	98.73%	395,971	27,103,169	100.20%
2007	32,496,995	31,024,296	95.47%	481,826	31,506,122	96.95%
2008	33,781,403	33,745,845	99.89%	501,424	34,247,269	101.38%
2009	37,380,921	37,340,002	99.89%	795,552	38,135,554	102.02%
2010	37,326,902	36,726,304	98.39%	626,804	37,353,107	100.07%
2011	37,774,007	36,668,527	97.07%	505,708	36,668,527	97.07%
2012	38,752,298	38,214,429	98.61%	567,546	38,214,429	98.61%
2013	39,044,561	38,331,579	98.17%	*	38,331,579	98.17%

For fiscal years 2002-2005, insufficient data was available to determine what portion of the amount collected within the fiscal year was actually levied in another year, therefore the total taxes collected during the fiscal year are lump summed into the Total Collections.

As of fiscal year 2007, we recorded both secured and unsecured taxed levied in column C.

Source: County of Los Angeles Tax Assessor and California Municipal Statistics, Inc.

<sup>(1)</sup> Excludes collections from Police Building General Obligation Bond Assessment.

<sup>(2)</sup> This percentage may exceed 100% because information provided by Tax Assessor may not clearly identify the year collected.

<sup>\*</sup> Collection in subsequent year information for fiscal year 2013 is not available.

#### CITY OF PASADENA **Electricity Sold by Type of Customer Last Ten Fiscal Years** (in Megawatt-Hours)

Fiscal Year

	2004	2005	2006	2007
Type of Customer:				
Residential	306,776	313,470	314,235	337,905
Commercial and Industrial <sup>1</sup>	844,449	830,523	862,664	880,661
Street Lights and Traffic Signals <sup>1</sup>	18,563	18,667	16,841	15,744
Wholesales to Other Utilities	113,919	125,250	27,816	122,496
Other	6,120	8,369	(6,119)	9,045
Total	1,289,827	1,296,279	1,215,437	1,365,851
Total direct rate per megawatt hour <sup>2</sup>	107.40	106.95	123.40	109.81

Source: Pasadena Water and Power

 $<sup>^1</sup>$  Commercial and Industrial Sales were reported separately prior to 2001.  $^2$  Rate represents average cost per megawatt hour with respect to total revenue sales from electricity.

2008	2009	2010	2011	2012	2013
338,855	337,531	328,320	319,657	316,084	334,179
884,070	887,698	883,413	813,566	783,296	776,816
15,701	16,266	16,272	15,640	15,598	15,683
315,484	118,231	164,215	168,613	199,045	185,361
(7,212)	3,513	(6,340)	10,697	(867)	574
1,546,898	1,363,240	1,385,880	1,328,173	1,313,156	1,312,613
119.62	141.69	132.55	140.79	141.61	144.80

# CITY OF PASADENA Electricity Rates Last Ten Fiscal Years (Average Rate in Dollars per Kilowatt-Hour)

Fiscal Street Lights & Year Ended Commercial June 30 Residential & Industrial **Traffic Signals** Other 2004 0.1050 0.1150 0.1030 0.7140 2005 0.1150 0.1050 0.0930 1.0190 2006 0.1180 0.1010 0.1060 N/A 2007 0.1310 0.1160 0.1160 N/A 2008\* 0.1423 N/A 0.1235 0.1269 2009\* 0.1552 N/A 0.1305 0.1379 2010\* 0.1528 0.1307 0.1357 N/A2011\* 0.1554 0.13370.1367 N/A2012\* 0.1570 0.1362 0.1396N/A2013\* N/A 0.1613 0.14430.1313

\* FY 2008 - FY 2013 include PBC

Source: Pasadena Water and Power

#### CITY OF PASADENA Electricity Customers Current Year

2013

	2013				
Electricity Customer		Electricity Charges	Percent of Operating Electric Revenues		
California Institute of Technology	\$	4,444,886	2.33%		
Huntington Memorial Hospital		4,131,218	2.17%		
Pasadena Unified School District		2,078,969	1.09%		
Pasadena City College		1,919,917	1.01%		
Street Lights/Transportation Dept.		1,874,570	0.98%		
Kaiser Permanente		1,848,083	0.97%		
Public Works		1,418,759	0.74%		
Paseo Colorado Holings LLC		1,288,350	0.68%		
Aetna Life Insurance		1,271,658	0.67%		
AT&T		1,260,930	0.66%		
	\$	21,537,340	11.30%		

Source: Pasadena Water and Power

#### CITY OF PASADENA Ratios of Outstanding Debt by Type Last Ten Fiscal Years

Governmental Activities

		G01	veriimentai Activities	5	
Fiscal Year Ended June 30	General Obligation Bonds	Revenue Bonds ^	Pension Bonds	Certificates of Participation <sup>1</sup>	Tax Allocation Bonds **
2004	\$ 4,425,000	-	97,850,000	154,346,344	12,977,606
2005	3,025,000	-	135,590,000	149,034,480	12,065,364
2006	1,550,000	-	131,960,000	154,256,497	10,607,328
2007	-	10,355,000	128,045,000	138,963,861	9,928,550
2008	-	9,895,000	123,610,000	131,036,605	8,819,025
2009	-	9,415,000	118,365,000	124,732,976	7,656,689
2010	-	8,910,000	111,525,000	114,437,082	6,422,412
2011	-	8,405,000	103,935,000	103,651,183	5,149,000
2012	-	7,880,000	143,040,000	94,920,443	-
2013	-	6,700,000	133,905,000	85,772,925	-

Source: City of Pasadena Notes to Financial Statements and Statistical Table 18.

<sup>^</sup> Information of Revenue Bonds under Governmental Activites was added in FY 2011

Restated COP prior year data 2007 to 2011

Capitalized Lease Obligations	Notes Payable	Other	Total Governmental Activities
4,051,253	10,088,812	62,665,084	346,404,099
9,618,935	7,811,133	43,225,855	360,370,767
9,291,742	8,144,865	44,239,546	360,049,978
7,812,910	7,162,835	48,425,138	350,693,294
6,527,207	7,120,623	81,945,620	368,954,080
12,499,210	6,258,463	85,195,029	364,122,367
9,992,673	4,020,056	89,836,926	345,144,149
8,196,271	3,420,722	92,795,473	325,552,649
9,494,610	685,000	61,632,939	317,652,992
8,532,705	925,642	75,837,593	311,673,865
			(continued)

#### CITY OF PASADENA Ratios of Outstanding Debt by Type Last Ten Fiscal Years

**Business-type Activities** 

	Dushess-type Activities					
Fiscal Year Ended June 30	Revenue Bonds	Certificates of Participation	Capitalized Lease Obligations	Notes Payable	Other	Total Business-type Activities
2004	220,220,000	35,705,243	3,437,886	2,216,898	-	261,580,027
2005	210,515,000	33,688,067	3,247,905	2,119,416	-	249,570,388
2006	201,535,000	31,469,000	2,353,108	2,016,981	2,243,757	239,617,846
2007	213,785,000	29,106,683	1,284,128	1,909,341	2,215,365	248,300,517
2008	262,250,000	26,530,869	740,391	1,796,485	2,244,061	293,561,806
2009	253,675,000	23,798,315	448,305	1,677,796	1,309,143	280,908,559
2010	240,655,000	20,735,016	653,215	1,552,911	3,169,698	266,765,840
2011	263,190,000	17,393,817	111,754	1,421,679	2,069,094	284,186,344
2012	251,565,000	13,764,557	78,828	1,283,965	2,641,858	269,334,208
2013	239,665,000	9,837,075	44,626	1,139,066	3,346,787	254,032,554

Source: City of Pasadena Notes to Financial Statements and Statistical Table 18.

<sup>\*</sup> Percentage of Personal Income and Debt Per Capital (See Table 18)

<sup>\*\*</sup>FY 2012's balance from Tax Allocation Bonds under Governmental Activities were transferred to FY 2012's Long-Term Liabilities under Private Purpose Trust Fund

Total Primary Government	Private Purpose Long-Term Liabilities**	Percentage of Personal Income *	Debt Per Capita *
607,984,126		127.21	4,221
609,941,155		121.93	4,197
599,667,824		109.83	4,103
598,993,811		102.21	4,068
662,515,886		105.82	4,473
645,030,926		106.43	4,295
611,909,989		107.06	4,474
609,738,993		107.40	4,389
586,987,200	66,886,678	103.17	4,216
565,706,419	66,886,678	108.65	4,040

#### CITY OF PASADENA Ratio of General Bonded Debt Outstanding Last Ten Fiscal Years

**Outstanding General Bonded Debt** 

Fiscal Year Ended June 30	General Obligation Bonds	Revenue Bonds	Pension Bonds	Certificates of Participation	Tax Allocation Bonds **	Total
2004	4,425,000		97,850,000	154,346,344	12,977,606	269,598,950
2005	3,025,000		135,590,000	149,034,480	12,065,364	299,714,844
2006	1,550,000	-	131,960,000	154,256,497	10,607,328	298,373,825
2007	-	10,355,000	128,045,000	138,963,861	9,928,550	287,292,411
2008	-	9,895,000	123,610,000	131,036,605	8,819,025	273,360,630
2009	-	9,415,000	118,365,000	124,732,976	7,656,689	260,169,665
2010	-	8,910,000	111,525,000	114,437,082	6,422,412	241,294,494
2011	-	8,405,000	103,935,000	103,651,183	5,149,000	221,140,183
2012	-	7,880,000	143,040,000	94,920,443	-	245,840,443
2013	-	6,700,000	133,905,000	85,772,925	-	226,377,925

General bonded debt is debt payable with governmental fund resources and general obligation bonds recorded in enterprise funds (of which, the City has none).

<sup>&</sup>lt;sup>1</sup> Assessed value has been used because the actual value of taxable property is not readily available in the State of California.

 $<sup>**</sup>FY\ 2012$ 's balance from Tax Allocation Bonds under Governmental Activities were transferred to FY 2012's Long-Term Liabilities under the Private Purpose Trust Funds

Percent of Assessed Value <sup>1</sup>	Per Capita
2.05%	1,872
2.13%	2,063
1.92%	2,042
1.67%	1,951
1.45%	1,845
1.26%	1,732
1.17%	1,764
1.06%	1,592
1.15%	1,766
1.04%	1,617

#### CITY OF PASADENA Direct and Overlapping Debt June 30, 2013

City Assessed Valuation Redevelopment Agency Incremental Valuation Total Assessed Valuation \$ 18,678,309,921 3,125,358,079 \$ 21,803,668,000

	Percentage Applicable 1	Outstanding Debt 6/30/13	Estimated Share of Overlapping Debt
Overlapping Tax and Assessment Debt:			
Los Angeles County Flood Control District	2.183%	\$ 19,770,000	\$ 431,579
Metropolitan Water District	1.045%	165,085,000	1,725,138
Pasadena Area Community College District	34.828%	103,215,366	35,947,848
La Canada Unified School District	0.221%	29,185,336	64,500
Pasadena Unified School District	73.212%	371,575,000	272,037,489
City of Pasadena Community Facilities District No. 1	100.000%	8,685,000	8,685,000
Los Angeles County Improvement District No. 2658-M	0.987%	2,735,000	26,994
Los Angeles County Regional Park and Open Space Assessment District	2.015%	142,870,000	2,878,831
Total overlapping tax and assessment debt		843,120,702	321,797,379
Overlapping Other Debt:			
Los Angeles County General Fund Obligations	2.015%	1,729,437,327	34,848,162
Los Angeles County Superintendent of Schools Certificates of Participation	2.015%	10,377,239	209,101
Los Angeles County Sanitation District Nos. 15, 16 & 17 Certificates of Participation	0.364-59.380	49,790,779	10,963,948
Pasadena Unified School District Certificates of Participation	73.212%	1,833,332	1,342,219
Pasadena Area Community College District Certificates of Participation	34.828%	625,000	217,675
Total gross overlapping other debt		1,792,063,677	47,581,105
Less: Los Angeles County Certificates of Participation (100% self-supporting from leasehold revenues on properties in Marina Del Rey)			
Total net overlapping debt		\$ 2,635,184,379	369,378,484
City direct debt			235,836,272
Total direct and overlapping debt			\$ 605,214,756

#### Notes

Overlapping governments are those that coincide, at least in part, with the geographic boundaries of the City. This schedule estimates the portion of the outstanding debt of those overlapping governments that is borne by the residents and businesses of the City. This process recognizes that, when considering the City's ability to issue and repay long-term debt, the entire debt burden borne by the residents and businesses should be taken into account. However, this does not imply that every taxpayer is a resident, and therefore responsible for repaying the debt, of each overlapping government. The City Direct Debt amount does not include Business Type Activities debt.

Source: California Municipal Statistics, Inc.

<sup>&</sup>lt;sup>1</sup> For debt repaid with property taxes, the percentage of overlapping debt applicable is estimated using taxable assessed property values. Applicable percentages were estimated by determining the portion of another governmental unit's taxable assessed value that is within the city's boundaries and dividing it by each unit's total taxable assessed value.

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#### CITY OF PASADENA Legal Debt Margin Information Last Ten Fiscal Years (in thousands)

Fiscal Year 2007 2004 2005 2006 Assessed valuation 13,124,151 14,102,936 15,535,968 17,246,657 Conversion percentage 25% 25% 25% 25% Adjusted assessed valuation 3,281,038 3,525,734 3,883,992 4,311,664 Debt limit percentage 15% 15% 15% 15% Debt limit 492,156 528,860 582,599 646,750 Total net debt applicable to limit: 4,425 3,025 1,550 487,731 525,835 581,049 Legal debt margin 646,750 Total debt applicable to the limit as a percentage of debt limit 0.9% 0.6% 0.3% 0.0%

The Government Code of the State of California provides for a legal debt limit of 15% of gross assessed valuation. However, this provision was enacted when assessed valuation was based upon 25% of market value. Effective with the 1981-82 fiscal year, each parcel is now assessed at 100% of market value (as of the most recent change in ownership for that parcel). The computations shown above reflect a conversion of assessed valuation data for each fiscal year from the current full valuation perspective to the 25% level that was in effect at the time that the legal debt margin was enacted by the State of California for local governments located within the state.

Source: City of Pasadena, Department of Finance Los Angeles County Tax Assessor

2008	2009	2010	2011	2012	2013
18,812,937	20,752,287	20,711,137	20,948,517	21,399,216	21,803,668
25%	25%	25%	25%	25%	25%
4,703,234	5,188,072	5,177,784	5,237,129	5,349,804	5,450,917
15%	15%	15%	15%	15%	15%
705,485	778,211	776,668	785,569	802,471	817,638
	<u>-</u>		<u> </u>	<u> </u>	<u>-</u>
705,485	778,211	776,668	785,569	802,471	817,638
0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

#### CITY OF PASADENA Pledged-Revenue Coverage Governmental Activity Debt Last Ten Fiscal Years (in thousands)

**General Obligation Bonds** 

		General Obligation Bolius					
Fiscal Year Ended June 30		Debt Se Principal	ervice Interest	Coverage			
2004	27,434	1,335	280	16.99			
2005	26,717	1,400	217	16.52			
2006	28,122	1,475	150	17.31			
2007	34,969	1,550	76	21.51			
2008	36,228	-	-	-			
2009	40,087	-	-	-			
2010	39,771	-	-	_			
2011	39,608	-	-	-			
2012	41,106	-	_	-			
2013	42,957	-	-	-			

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

<sup>\*</sup>Up to January 31, 2012, the date of PCDC dissolution, tax increment was reported under Primary Government grouping.

<sup>\*\*</sup>Starting February 1, 2012, tax increment was reported under Private Purpose Trust Fund grouping and will continue to report under Private Purpose Trust Fund going forward.

**Tax Allocation Bonds** 

Primary Government*					Private Purpose	Trust Fund**	
Tax	Debt Se	rvice		Tax	Debt Se	Debt Service	
Increment	Principal	Interest	Coverage	Increment **	Principal	Interest	Coverage
19,532	862	839	11.48	-	-	-	-
21,372	912	786	12.59	-	-	-	-
22,994	963	738	13.52	-	-	-	-
26,767	678	459	23.54	-	-	-	-
27,221	1,109	383	18.24	-	-	-	-
28,975	1,162	442	18.06	-	-	-	-
28,583	1,234	380	17.71	-	-	_	-
31,195	1,273	315	19.64	-	-	-	-
12,945	455	182	20.33	14,065	500	65	24.88
-	_	_	_	9,537	13,433	1,187	0.65

CITY OF PASADENA **Pledged-Revenue Coverage Business-Type Activity Debt** Last Ten Fiscal Years (in thousands)

Light & Power Revenue Bonds

	Light & Power Revenue Bolius						
Fiscal Year Ended June 30	Light & Power Revenue <sup>1</sup>	Less Operating Expenses <sup>2</sup>	Net Available Revenue	Principal	Debt Service <sup>3</sup> Interest	Coverage	
2003	138,395	100,434	37,961	7,400	5,942	284.52%	
2004	146,699	111,410	35,289	7,470	6,626	250.35%	
2005	147,346	105,701	41,645	7,575	6,472	296.47%	
2006	159,104	122,899	36,205	6,740	6,040	283.29%	
2007	179,700	120,616	59,084	6,940	5,969	457.70%	
2008	198,231	140,503	57,728	7,205	6,454	422.64%	
2009	202,612	145,971	56,641	7,210	7,908	374.66%	
2010	191,927	134,035	57,892	7,510	7,604	383.04%	
2011*	193,049	142,962	50,087	5,320	6,261	432.49%	
2012	192,542	149,327	43,215	7,945	6,181	305.93%	
2013	193,400	159,351	34,049	9,060	5,885	227.83%	

Water Revenue Bonds							
Water Revenue <sup>1</sup>	Less Operating Expenses <sup>2</sup>	Net Available Revenue	Principal	Debt Service <sup>3</sup> Interest	Coverage		
29,099	24,326	4,773	905	1,335	213.08%		
32,487	24,659	7,828	2,430	1,976	177.67%		
35,008	25,502	9,506	1,385	2,235	262.60%		
34,971	24,396	10,575	1,450	2,165	292.53%		
40,571	27,442	13,129	1,520	2,176	355.22%		
40,874	30,192	10,682	1,995	2,949	216.06%		
43,552	30,170	13,382	2,095	2,881	268.93%		
43,788	28,667	15,121	2,195	2,780	303.94%		
47,353	31,480	15,873	2,300	3,518	272.83%		
54,777	37,407	17,370	2,390	4,340	258.10%		
58,839	37,699	21,140	2,985	4,188	294.72%		
	29,099 32,487 35,008 34,971 40,571 40,874 43,552 43,788 47,353 54,777	Water Revenue 1         Operating Expenses 2           29,099         24,326           32,487         24,659           35,008         25,502           34,971         24,396           40,571         27,442           40,874         30,192           43,752         30,170           43,788         28,667           47,353         31,480           54,777         37,407	Water Revenue 1         Less Operating Expenses 2         Net Available Revenue           29,099         24,326         4,773           32,487         24,659         7,828           35,008         25,502         9,506           34,971         24,396         10,575           40,571         27,442         13,129           40,874         30,192         10,682           43,552         30,170         13,382           43,788         28,667         15,121           47,353         31,480         15,873           54,777         37,407         17,370	Water Revenue 1         Less Operating Expenses 2         Net Available Revenue         Principal           29,099         24,326         4,773         905           32,487         24,659         7,828         2,430           35,008         25,502         9,506         1,385           34,971         24,396         10,575         1,450           40,571         27,442         13,129         1,520           40,874         30,192         10,682         1,995           43,552         30,170         13,382         2,095           43,788         28,667         15,121         2,195           47,353         31,480         15,873         2,300           54,777         37,407         17,370         2,390	Water Revenue 1         Less Operating Expenses 2         Net Revenue         Principal         Debt Service 3 Interest           29,099         24,326         4,773         905         1,335           32,487         24,659         7,828         2,430         1,976           35,008         25,502         9,506         1,385         2,235           34,971         24,396         10,575         1,450         2,165           40,571         27,442         13,129         1,520         2,176           40,874         30,192         10,682         1,995         2,949           43,552         30,170         13,382         2,095         2,881           43,788         28,667         15,121         2,195         2,780           47,353         31,480         15,873         2,300         3,518           54,777         37,407         17,370         2,390         4,340		

Note: Details regarding the city's outstanding debt can be found in the notes to the financial statements. Operating expenses do not include interest or depreciation expenses.

 <sup>&</sup>lt;sup>1</sup> Total operating revenues including investment earnings
 <sup>2</sup> Total operating expenses exclusive of depreciation
 <sup>3</sup> Requirements are reported on a cash basis, excluding premiums

<sup>\*</sup> Amount restated

#### CITY OF PASADENA Demographic Statistics Last Ten Fiscal Years

Fiscal Year	Population (1)	Personal Income (in thousands)	Per Capita Personal Income <sup>(2)</sup>	Unemployment Rate <sup>(3)</sup>
2004	144,044	4,779,236	33,179	5.3%
2005	145,314	5,002,580	34,426	4.3%
2006	146,138	5,460,008	37,362	4.7%
2007	147,262	5,860,144	39,794	4.9%
2008	148,126	6,260,545	42,265	4.3%
2009	150,185	6,060,866	40,356	9.9%
2010	136,769	5,715,713	41,791	9.4%
2011	138,915	5,677,039	40,867	12.6%
2012	139,222	5,689,585	40,867	9.1%
2013	140,020	5,206,803	37,186	8.4%

#### Source:

 $\underline{http://www.labormarketinfo.edd.ca.gov/cgi/dataAnalysis/AreaSelection.asp?tableName=labforce\&geogArea=0604000037$ 

<sup>(1)</sup> State of California, Department of Finance County Population Estimates

<sup>(2)</sup> Bureau of Economic Analysis - Includes Long Angeles - Long Beach - Glendale Metropolitan Division: http://www.bea.gov/regional/reis/drill.cfm

<sup>(3)</sup> State of California Employment Development Department

## CITY OF PASADENA Principal Employers Current Year and Nine Years Ago

2003 2013 Percent of Percent of Number of **Total** Number of Total **Employer Employees Employment Employees Employment** California Institute of Technology 4,800 14.27% 6,000 19.89% Kaiser Permanente 4,707 13.99% 3,300 10.94% California Institute of Technology - Campus 10.70% 9.95% 3,600 3,000 **Huntington Memorial Hospital** 3,273 9.73% 2,400 7.96% Pasadena Unified School District 3,000 8.92% 3,000 9.95% ATT (SBC IN 2007) 2,525 7.51% 2,547 8.44% The City of Pasadena 1,952 5.80% 1,950 6.47% Pasadena City College 1,760 5.23% 2,900 9.61% Bank of America 1,300 3.86% 1,300 4.31% Pacific Clinics Administration 1,163 3.46% Art Center College of Design 756 2.25% 200 0.66% One West Bank 674 2.00% Parsons Corporation 597 1.77% 2,000 6.63% Hathaway-Sycamores 665 1.98% The Langham Huntington Hotel (The Ritz-Carlton) 584 1.74% 560 1.86% Western Asset 549 1.63% 290 0.96% Rusnak Pasadena 450 1.34% 290 0.96% East West Bank 342 1.02% **Avon Products** 249 0.74% 425 1.41%

<sup>\*</sup> Data not available

<sup>&</sup>quot;Total Employment" as used above represents the total employment of all employers located within City limits. Source: Planning and Development Department, Pasadena Public Library and Pasadena Chamber of Commerce

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## CITY OF PASADENA Full-time and Part-time City Employees by Function Last Ten Fiscal Years

Fiscal Year

Function	2004	2005	2006	2007
General government	470.1	471.8	474.3	480.1
Public safety	564.6	563.6	564.6	575.6
Public works	361.3	355.8	357.3	360.3
Transportation	40.0	43.0	43.0	44.0
Health	90.6	93.1	103.4	104.3
Culture and leisure	151.5	148.1	147.3	146.2
Water & power	363.0	383.0	402.0	413.0
Information services <sup>1</sup>	122.0	118.9	119.8	120.2
Seasonal		<u> </u>		
Total	2,163.1	2,177.3	2,211.7	2,243.7

Source: City Payroll Office

<sup>&</sup>lt;sup>1</sup> Information services (Library).

2008	2009	2010	2011	2012	2013
487.6	489.6	453.9	448.4	338.0	348.5
591.6	594.6	593.6	568.8	560.0	562.9
372.3	373.3	357.9	340.4	292.0	306.6
46.0	48.0	48.0	45.0	43.0	45.0
108.8	103.1	96.8	92.0	96.0	103.9
147.2	148.2	142.6	139.4	210.0	192.2
423.0	428.0	430.5	434.0	371.0	422.0
121.8	121.8	116.0	105.4	150.0	104.9
-	-	-	-	119.0	288.0
2,298.3	2,306.6	2,239.3	2,173.4	2,179.0	2,374.0

#### CITY OF PASADENA Operating Indicators by Function Last Ten Fiscal Years

	2004	2005	2006	2007
Police:				
Arrests	10,699	9,815	9,655	10,117
Transportation:				
** Parking citations issued	148,436	154,245	163,103	177,060
Fire:				
Number of emergency calls	14,975	*	*	11,565
Inspections	3,607	4,827	*	3,855
Water:				
New connections	172	99	84	99
Average daily consumption (thousands of gallons)	33,090	30,130	29,960	32,970

<sup>\*</sup> Information was not available.

<sup>\*\*</sup> Parking citations were originally reported under Police Dept. This category moved to Transportaion Department in FY10 because a majority of parking tickets are issued by Transportation Department.

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2008	2009	2010	2011	2012	2013						
9,722	9,055	8,535	6,481	6,031	4,906						
189,017	189,932	132,042	142,615	160,384	172,154						
16,089	15,921	15,592	15,647	16,431	16,570						
5,017	5,720	6,737	*	7,168	7,123						
61	99	85	66	42	55						
31,537	29,872	25,623	24,528	25,174	26,982						

#### CITY OF PASADENA Capital Asset Statistics by Function Last Ten Fiscal Years

Fiscal Year 2007 2004 2005 2006 Police: 1 1 Stations 1 1 3 3 3 3 Substations Fire: 8 8 Fire stations 8 8 **Transportation:** Streets (miles) 321 321 322 322 17,047 Streetlights 16,595 16,720 16,798 Traffic signals 309 312 312 324 Parking facilities 11 11 11 11 **Culture and leisure:** Park sites 23 23 24 24 Community centers 6 6 6 6 Libraries 10 10 10 10 **Electric Utility:** Power plants 1 1 1 1 62,256 60,795 61,401 62,793 Customers Miles of service 650 650 640 531 258 Maximum capacity (megawatts) 355 355 197 Water: Water mains (miles) 500 500 508 508 Customers 37,143 37,359 37,135 37,463 Average daily consumption (mgd) 33.09 29.96 30.13 32.97

Source: City of Pasadena

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2008	2009		2010	2011	2012	2013				
						_				
	1	1	1	1	1	1				
	3	4	4	5	5	5				
	8	8	8	7	7	8				
32	2	322	322	322	322	322				
17,04		,047	17,047	17,069	17,100	17,207				
34		325	327	327	329	329				
1		11	11	12	12	9				
1	1	11	11	12	12					
_				•		•				
	4	24	24	24	24	20				
	6	6	6	5	4	4				
1	0	10	10	10	10	10				
	1	1	1	1	1	1				
62,90	2 63	5,576	63,838	63,957	64,163	64,931				
52		525	525	525	525	673				
19		197	197	175	175	174				
50	8	508	508	508	508	516				
37,52		,602	37,586	38,036	38,069	37,911				
31.5		9.87	25.62	26.70	25.17	26.98				
31.3	۷ 2		43.04	20.70	43.17	20.90				

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