

FY 2017 - 2021 Capital Improvement Program  
Parks and Landscaping - Park Projects  
Robinson Park - Recreation Center Renovation Project  
78043

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2016	Recommended FY 2017	Proposed FY 2018	Proposed FY 2019	Proposed FY 2020	Proposed FY 2021 and Beyond
1	78043	Robinson Park - Recreation Center Renovation Project	1,312,193	1,312,193	0	0	0	0	0
		CDBG Funds	1,000,000	1,000,000	0	0	0	0	0
		General Fund	449,050	449,050	0	0	0	0	0
		Housing-Related Parks Program Grant	2,638,757	0	2,638,757	0	0	0	0
		Residential Impact Fee	6,000,000	6,000,000	0	0	0	0	0
		Section 108 HUD Loan	11,400,000	8,761,243	2,638,757	0	0	0	0
		<b>Total</b>							

**DESCRIPTION:** This project provides for substantial demolition and reconstruction of the existing approximately 19,000 square foot recreation center, including structural upgrades of the existing gym building and construction of the following: new administrative offices; kitchen; classroom; multipurpose room; dance and fitness rooms; restrooms; and an open courtyard. In addition, new technology, electrical, plumbing and HVAC systems will be installed. The completed facility will be fully accessible and meet LEED Silver design standards.

**JUSTIFICATION:** This park is one of the most heavily used facilities in the City of Pasadena, serving approximately 400 users a day. The existing recreation center is a former mortuary building that was adapted for reuse. The size, layout and functionality of the interior spaces are inadequate, some of the rooms are undersized, and the center can no longer meet the needs of the community.

**SCHEDULE:** Construction will begin in FY 2017.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by providing for more efficient development and utilization of public facilities. It is also consistent with Land Use Element Policy 2.2 on Urban Parks by continuing and completing efforts to enhance Robinson Park.

