



FY 2014 - 2018 Capital Improvement Program  
Rose Bowl Improvements

Priority	Description	Total Estimated Costs	Appropriated Through FY 2013	Adopted FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
1	Rose Bowl Renovation Project (84002)	181,800,000	160,000,000	8,800,000	13,000,000	0	0	0
2	Implementation of the Master Plan for the Brookside Golf Course - Tunnel Extension	1,700,000	1,700,000	0	0	0	0	0
3	Implementation of the Master Plan for the Brookside Golf Course	8,340,000	3,865,000	1,000,000	740,000	0	0	2,735,000
4	Rose Bowl Major and Preventative Maintenance FY 2013 - 2017	2,618,300	918,300	0	1,700,000	0	0	0
5	Brookside Clubhouse Upgrades	1,175,000	775,000	300,000	100,000	0	0	0
<b>Total</b>		195,633,300	167,258,300	10,100,000	15,540,000	0	0	2,735,000

FY 2014 - 2018 Capital Improvement Program  
 Rose Bowl Improvements  
 Rose Bowl Renovation Project  
 84002

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2013	Adopted FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
1	84002	Rose Bowl Renovation Project							
		2010 Rose Bowl Bond Proceeds	126,100,000	126,100,000	0	0	0	0	0
		2013 Rose Bowl Bond Proceeds	30,000,000	30,000,000	0	0	0	0	0
		Rose Bowl Strategic Plan Fund	12,700,000	3,900,000	8,800,000	0	0	0	0
		Unfunded	13,000,000	0	0	13,000,000	0	0	0
		<b>Total</b>	<b>181,800,000</b>	<b>160,000,000</b>	<b>8,800,000</b>	<b>13,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Aerial View of Rose Bowl Stadium**



**DESCRIPTION:** This project provides for the renovation of the Rose Bowl. The five primary project objectives are to improve public safety, enhance fan experience, maintain National Historic Landmark status, develop revenue sources to fund long-term improvements, and enhance facility operations. A Supplemental Environmental Impact Report was developed and certified by the City Council in June 2008.

The proposed renovation project focuses on achieving the five primary objectives with the current facility, rather than proposing a total overhaul of the existing infrastructure and amenities by embracing the historic character. This approach results not only in a more manageable financial commitment, but also in simpler physical changes to the historic stadium. While no single element of this package, taken alone, would comprehensively address the goals of the Rose Bowl, taken together, these improvements work well to significantly enhance the historic appeal, fan experience, and operational capabilities of the Rose Bowl, and should result in extending its useful life for future generations.

**JUSTIFICATION:** In order to maintain a positive and high quality reputation for the Rose Bowl and to preserve it as a Pasadena icon, planning for its physical improvements and long-term financial viability is needed. This project will ensure that the Rose Bowl facility is able to optimize functionality, enhance public safety and comfort, and stay competitive within the industry.

**SCHEDULE:** The renovations are expected to be completed in FY 2015.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Public Facilities Objective 2 by providing a more efficient development and utilization of public facilities. The project is also consistent with Objective 6 by providing a high level of design quality in all public buildings. The project is also consistent with the Land Use Element Objective 6 by promoting preservation of historically and architecturally significant buildings.

**HISTORY:** This project was created and received initial funding in FY 2009.

Responsible Department:  
 Rose Bowl Operating Company

FY 2014 - 2018 Capital Improvement Program  
 Rose Bowl Improvements  
 Implementation of the Master Plan for the Brookside Golf Course - Tunnel Extension

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2013	Adopted FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
2		Implementation of the Master Plan for the Brookside Golf Course - Tunnel Extension							
		Golf Course CIP Set-Aside	1,700,000	1,700,000	0	0	0	0	0
		Total	1,700,000	1,700,000	0	0	0	0	0

**DESCRIPTION:** This project provides for the installation of 2,000 feet of eight to ten inch PVC transfer line at the north end of the golf course to the new irrigation water storage lake. This line will be used to transfer tunnel water to the irrigation water storage lake to be used for irrigation.

**JUSTIFICATION:** The transfer line is needed to fill the irrigation water storage lake with tunnel water. The use of tunnel water will reduce the use of up to 300 acre feet of domestic water which is currently used to irrigate the golf courses.

**SCHEDULE:** In FY 2014, the tunnels will be connected to the existing irrigation system.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Cultural and Recreational Element of the General Plan by helping to obtain optimum use of existing facilities.

**SPECIAL CONSIDERATIONS:** The Golf Course Fund for capital improvements was modified in FY 2011 to set-aside 9.5% of all golf revenues to be used as a funding source for future CIP projects at the property. In addition to the 9.5% set-aside, per agreement with RBOC, American Golf Corporation shall also contribute \$100,000 annually towards CIP projects over the next five years.

**HISTORY:** This project received initial funding as part of the Brookside Golf Course Implement Master Plan project in FY 2000 and was created as a separate project and fully funded in FY 2013. In FY 2013, the irrigation water storage lake was upgraded.

FY 2014 - 2018 Capital Improvement Program  
 Rose Bowl Improvements  
 Implementation of the Master Plan for the Brookside Golf Course

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2013	Adopted FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
3		Implementation of the Master Plan for the Brookside Golf Course							
		Golf Course 10% Green Fees	275,000	275,000	0	0	0	0	0
		Golf Course Fund	8,065,000	3,590,000	1,000,000	740,000	0	0	2,735,000
		Total	8,340,000	3,865,000	1,000,000	740,000	0	0	2,735,000

**Brookside Golf Course - 1133 N. Rosemont Ave.**

**DESCRIPTION:** This project provides for the implementation of the Master Plan for the Brookside Golf Course. Improvements will be made to the greens, tees, fairways, and trees.

**JUSTIFICATION:** The Brookside Golf Course is a valuable source of revenue. This project is needed to improve and maintain the golf course at a first class standard.

**SCHEDULE:** Fairway improvements began in FY 2011 and will resume in FY 2014.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Cultural and Recreational Element of the General Plan by helping to obtain optimum use of existing facilities.

**HISTORY:** This project was created and received initial funding in FY 2000. Phase IV tee box reconstruction was completed in FY 2006. Fairway bunker replacement was completed in FY



FY 2014 - 2018 Capital Improvement Program  
 Rose Bowl Improvements  
 Rose Bowl Major and Preventative Maintenance FY 2013 - 2017

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2013	Adopted FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
4		Rose Bowl Major and Preventative Maintenance FY 2013 - 2017							
		Rose Bowl Fund	2,618,300	918,300	0	1,700,000	0	0	0
		Total	2,618,300	918,300	0	1,700,000	0	0	0

**DESCRIPTION:** This project provides for the maintainance and upgrades to the Rose Bowl facility on an annual basis. This will include addressing major and preventive maintenance work including: electrical; plumbing, irrigation, sewage and drainage; structural; HVAC (heating, ventilation and air conditioning); concrete, stone, and asphalt surfaces; floor, wall, ceiling, and roof surfaces; preventive maintenance to scoreboards and video boards; and other miscellaneous repairs and services.

**JUSTIFICATION:** In order to maintain the facility's condition and to meet the requirements of the stadium's tenants, ongoing maintenance and upgrades to the Rose Bowl facility are necessary to optimize functionality, enhance safety and provide comfort, thus allowing the venue to stay competitive within the industry.

**SCHEDULE:** In FY 2014, the following work will begin: stadium electrical and IT upgrades and maintenance; field revamping; concourse slurry improvement; restroom improvements; parking lot slurry improvements; tunnel lighting replacement; and Bowl seating replacement.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance of existing facilities to ensure public safety. It is also consistent with Land Use Element Objective 13 by providing adequate support for institutions that serve the needs of Pasadena's diverse residents and families.

**HISTORY:** This project was created and initially funded in FY 2007. The project has been segmented into five year increments starting in FY 2013.





FY 2014 - 2018 Capital Improvement Program  
Rose Bowl Improvements  
Brookside Clubhouse Upgrades

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2013	Adopted FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017	Proposed FY 2018 and Beyond
5		Brookside Clubhouse Upgrades							
		Rose Bowl Fund	675,000	675,000	0	0	0	0	0
		Rose Bowl Fund - American Golf Corp	500,000	100,000	300,000	100,000	0	0	0
		Total	1,175,000	775,000	300,000	100,000	0	0	0

**Brookside Clubhouse - 1133 N. Rosemont Ave.**

**DESCRIPTION:** Following a study by staff and a commercial building assessment, this project will ensure that the Brookside Clubhouse facility will be in good and serviceable condition by upgrading several heating, ventilation and air conditioning systems as well as roofing, electrical and plumbing upgrades to meet company standards and to fulfill tenant contractual requirements.

**JUSTIFICATION:** In order to maintain the facility's condition and to meet the requirements of the golf course tenants, ongoing maintenance and upgrades to the Clubhouse facility are necessary to optimize functionality, enhance safety and provide comfort, thus allowing the venue to stay competitive within the industry.

**SCHEDULE:** In FY 2014, improvements will be made to the Clubhouse entrance, and upgrades to the patio and furniture, fixtures and equipment will be made throughout the facility.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance of existing facilities to ensure public safety. It is also consistent with Land Use Element Objective 13 by providing adequate support for institutions that serve the needs of Pasadena's diverse residents and families.

**HISTORY:** This project was created in FY 2005 and received initial funding in FY 2009. In FY 2009, upgrades to the HVAC system were completed. In FY 2011, code compliance and electrical upgrades were completed.

