



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities

Priority	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1	Building Preventive Maintenance - FY 2011 - 2015 (71901)	5,343,515	2,643,515	900,000	900,000	900,000	0	0
2	Seismic Retrofit of Fire Station #32 (71806)	900,000	900,000	0	0	0	0	0
3	Seismic Retrofit and Rehabilitation of Fire Station #39 (71807)	2,400,000	2,400,000	0	0	0	0	0
4	Community Health Center - Service Expansions (71148)	100,000	100,000	0	0	0	0	0
5	Fire Station #31 Facility Expansion and Upgrade	6,476,000	0	0	0	0	0	6,476,000
6	Construct New Fire Station #32 Facility	7,924,000	0	0	0	0	0	7,924,000
7	Construct New Fire Station #33 Facility	13,800,000	0	0	0	0	0	13,800,000
8	Fire Station #34 Facility Expansion and Upgrade	965,000	0	0	0	0	0	965,000
9	Fire Station #36 Facility Expansion and Upgrade	8,791,000	0	0	0	0	0	8,791,000
10	Fire Station #37 Facility Expansion and Upgrade	9,605,000	0	0	0	0	0	9,605,000
11	Fire Station #38 Facility Expansion and Upgrade	4,531,000	0	0	0	0	0	4,531,000
<b>Total</b>		60,835,515	6,043,515	900,000	900,000	900,000	0	52,092,000

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Preventive Maintenance - FY 2011 - 2015  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1	71901	Building Preventive Maintenance - FY 2011 - 2015							
		2011 Bond Reserve	350,000	350,000	0	0	0	0	0
		Building Preventive Maintenance Fund	4,700,000	2,000,000	900,000	900,000	900,000	0	0
		Library Services Fund	271,000	271,000	0	0	0	0	0
		Private Capital - Tmobile	22,515	22,515	0	0	0	0	0
			5,343,515	2,643,515	900,000	900,000	900,000	0	0

**Building Maintenance**

**DESCRIPTION:** This project provides for a program to address maintenance of City buildings and facilities. The Citizens Committee on Public Finance recommended identifying a continuous source of capital to ensure that maintenance and repairs (including painting and carpentry work) are regularly scheduled and performed on roofs, heating, ventilation, and air conditioning (HVAC) systems, transformers and electrical panels, boilers, gutters, plumbing equipment, and elevators.

The affected buildings and estimated costs for improvements are listed below. Please see pages 1.1.i - 1.1.xxv for detailed descriptions of required work at each building listed:

Police Building	\$ 531,428
Fire Station # 31	47,528
Fire Station # 33	139,326
Fire Station # 34	33,900
Fire Station # 36	61,758
Fire Station # 37	244,819
Fire Station # 38	158,491
Robinson Park	1,403,192
Villa Parke Center	385,069
Victory Park	79,456
Jackie Robinson Center	180,766
Central Library	3,808,559
Branch Libraries	567,250
Hale Building	273,019
Community Health Center	65,115
Public Works Warehouse	347,139
Fleet Maintenance Building	359,913



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Preventive Maintenance - FY 2011 - 2015  
71901

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Civil Defense Building	260,355
Building Maintenance Building	152,460
Various Buildings - Improved	
Accessibility to City Buildings	530,450
Various Buildings - Hazardous	
Materials Abatement	2,004,372
El Centro de Accion	86,946
Public Works Building	61,582
City Hall	28,027
Water and Power Building City Yards	55,000
TOTAL:	\$11,865,920

**JUSTIFICATION:** The City has a significant financial investment in its buildings and facilities. This program will provide resources to ensure that facilities meet current building and safety standards and that maintenance requirements are not deferred, thereby jeopardizing the value of these assets.

**SCHEDULE:** As part of the FY 2013 work plan, work will be scheduled at the following buildings: Allendale Library, Central Library, Community Health Center, Fire Station 31, 34, and 36, Hale Building, Hill Avenue Library, Jackie Robinson Center, La Pintoresca Library, Police Building, and Villa Parke Community Center. Work plan details are included under each building's project schedule.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance of existing facilities. It also encourages quality public service through efficient management.

**OPERATING BUDGET IMPACT:** The impact on the operating budget depends on funding. Not funding this project will increase the rate of system deterioration which will result in higher operating maintenance costs.

**IMPACT ON THE NORTHWEST:** Some of these maintenance projects are located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** This project was created in FY 1991 and received initial funding in FY 1992 as part of project 71755. A complete Citywide Maintenance Program that included the gathering of information to build a basis for funding requirements was completed in FY 1992. Annual building surveys are conducted to update maintenance and repair needs. This project was segmented in five year increments starting in FY 2011. A new five year phase of this project will begin in FY 2016. A future unfunded portion of this project was created in FY 2011 with an estimated project cost of \$6,522,405.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Police Building  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
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**Police Building - 207 N. Garfield Ave.**



**DESCRIPTION:** The following projects have been identified as needed in the Police Building to correct deficiencies and bring the facility up to current building and safety standards:

New uninterrupted power source for building's phone system	161,523
Remove 30-ton chiller from property room and repipe to existing system	177,182
ADA improvements including additional braille signage; adding handrails; adjusting opening force on doors, lowering service counters; relocating bathroom fixtures; expanding clearance areas	21,960
Replace door lock for front door	464
Provide exit sign and remove sign for public telephone	318
Provide ramp to stage; provide strobe fire alarm	1,591
Upgrade fire alarm panel	2,259
Replace T8 bulbs with LED bulbs	80,641
Install control lock system including new cards and computer program	18,540
Install intercom system	66,950
<b>TOTAL</b>	<b>\$531,428</b>

**SCHEDULE:** In FY 2013, the 30-ton chiller will be removed from the property room and the re-piping to existing system will be completed. Remaining projects will be completed when funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Fire Station #31  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.ii	71901	Building Maintenance - Fire Station #31							

**Fire Station #31 - 135 S. Fair Oaks Ave**

**DESCRIPTION:** The following projects have been identified as needed in Fire Station #31 to correct deficiencies and bring the facility up to current building and safety requirements:



Install "Call for Assistance" buttons	796
Stripe pathway to button at back door	530
Install sign with "Restroom" text in Braille and raised characters on latch side of entrance door for ground floor restroom	266
Replace T8 bulbs with LED bulbs	13,635
Construct personal protection equipment closet	12,731
Install building automation system	19,570
<b>TOTAL</b>	<b>\$47,528</b>

**SCHEDULE:** In FY 2013, a building automation system will be installed. Remaining work will be completed when funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Fire Station #33  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.iii	71901	Building Maintenance - Fire Station #33							

**Fire Station #33 - 515 N. Lake Avenue**



**DESCRIPTION:** The following projects have been identified as needed in Fire Station #33 to correct deficiencies and bring the facility up to current building and safety requirements:

Install new ventilation exhaust system	101,662
Install threshold ramp at front entrance	212
Install edge striping and handrails; install guard rail at entire south end of terrace	8,487
Install sign indicating extent of accessibility to each restroom	266
Modify bench by drinking fountain and install wing wall on each side	3,183
Add edge striping to two steps at south-facing exit from meeting room	530
Replace T8 bulbs with LED bulbs	5,416
Install building automation system	19,570
<b>TOTAL</b>	<b>\$139,326</b>

**SCHEDULE:** Remaining work will be completed when funds become available.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Fire Station #34  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.iv	71901	Building Maintenance - Fire Station #34							

**Fire Station #34 - 1138 E. Del Mar**



**DESCRIPTION:** The following project has been identified as needed in Fire Station #34 to correct deficiencies and bring the facility up to current building and safety requirements:

Install sign "Press Button for Assistance/ Admission" in front entrance	266
Install restroom sign in Braille on latch side of entrance door for ground floor restroom	266
Remove storage unit underneath accessible sink in ground floor restroom	106
Install building automation system	33,262

TOTAL \$ 33,900

**SCHEDULE:** In FY 2013, a building automation system will be installed. Remaining work will be completed when funds become available.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Fire Station #36  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.v	71901	Building Maintenance - Fire Station #36							

**Fire Station #36 - 1140 N. Fair Oaks Ave.**



**DESCRIPTION:** The following projects have been identified as needed in Fire Station #36 to correct deficiencies and to bring the facility up to current building and safety standards:

Restripe parking space for 96 inches wide access aisle on passenger side of parking space	530
Install meeting room sign in Braille and raised characters on outside wall on latch side of entrance	266
Install restroom sign in Braille and raised characters on latch side of entrance door for ground floor restroom	266
Update monitoring system for generator equipment	30,118
Replace T8 bulbs with LED bulbs	11,008
Install building automation system	19,570
<b>TOTAL</b>	<b>\$ 61,758</b>

**SCHEDULE:** In FY 2013, a building automation system will be installed. The remaining work will be scheduled when funding becomes available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Fire Station #37  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.vi	71901	Building Maintenance - Fire Station #37							

**Fire Station #37 - 3430 E. Foothill Blvd.**



**DESCRIPTION:** The following projects have been identified as needed in Fire Station #37 to correct deficiencies and bring the facility up to current building and safety standards:

Install new ventilation exhaust system	57,712
Install sign "Press Button for Assistance/ Admission" with larger characters at front entrance	266
Remove portable chest of drawers in front of toilet and strike-side clearance of existing restroom	106
Upgrade electrical to 120/208 with new power vault	80,718
Upgrade electrical switchgear	106,017
<b>TOTAL</b>	<b>\$244,819</b>

**SCHEDULE:** Work will be scheduled as funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Fire Station #38  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.vii	71901	Building Maintenance - Fire Station #38							

**Fire Station #38 - 1150 E. Linda Vista Ave.**

**DESCRIPTION:** The following projects have been identified as needed in Fire Station #38 to correct deficiencies and bring the facility up to current building and safety standards:



Remove or replace bench to provide clear surface in front of fire call box	1,061
Install federal and state required restroom signage	266
Paint exterior trim and stucco walls	32,782
Install electrical system with power vault	104,812
Install building automation system	19,570
<b>TOTAL</b>	<b>\$ 158,491</b>

**SCHEDULE:** Remaining work will be scheduled as funding becomes available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Robinson Park Center  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
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**Robinson Park Center - 1081 N. Fair Oaks Ave.**

**DESCRIPTION:** The following projects have been identified as needed in the Robinson Park Center to correct deficiencies and bring the facility up to current building and safety requirements:



Replace electrical system	400,875
Replace door hardware in classroom	464
Add 15 feet of handrail on west side of ramp to south side of upper level to building	2,388
Add 18 feet of handrail on exit ramp from southeast corner of the building	2,864
Lengthen existing handrail and install new handrail on exterior ramp near child play area. Provide 18 feet of handrails	2,864
Lengthen existing handrail and install new handrail and add contrasting color strip at treads to exterior stairs on south side of building. Provide 18 feet of handrails	3,077
Add Braille and raised character signs in all rooms	5,305
Reduce landing slope, threshold and opening force at main entrance door	10,609
Relocate trophy cabinet in lobby area and install wheelchair lift add handrail extensions and striping to stairs; lower section of counter and suggestion box	10,609
Construct new entrances to restrooms through lobby areas	26,523

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Robinson Park Center  
71901

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Add signs for wheelchair accessible seating at basketball courts and construct ramp	2,122
Replace drain grates	2,122
Post signs higher and restripe accessible spaces in parking lot	424
Replace HVAC system	355,349
Replace exterior wood facing with stucco	131,589
Install blinds in pool office	5,464
Perform electrical work to support HVAC replacement	52,515
Replace plumbing fixtures and fittings	2,494
Replace roof	181,185
Paint interior and exterior existing stucco	68,813
Replace deteriorated siding with stucco	135,537
TOTAL	\$1,403,192

**SCHEDULE:** The remaining projects will be scheduled when funds become available and if they are still deemed necessary after completion of the Robinson Park Implement Master Plan - Phase II improvements.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Villa Parke Community Center  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.ix	71901	Building Maintenance - Villa Parke Community Center							

**Villa Parke Center - 363 E. Villa St.**



**DESCRIPTION:** The following projects have been identified as needed in the Villa Parke Community Center to correct deficiencies and bring the facility up to current building and safety standards:

Upgrade fire alarm panel to meet building code	9,807
Install emergency power back-up system for elevator	31,827
Lower public service counters in swimming pool area to 34 inches maximum 27 inches knee clearance; Provide ramp path from changing area to pool and an accessibility lift at swimming pool	26,523
Remodel restrooms in weight room area for ADA accessibility to toilets and showers; lower emergency phone to 48 inches to top of device; provide level landing or walkway width beyond exterior access gate	25,462
Provide accessible lift platform for auditorium stage	63,654
Restripe accessible space in southeast parking lot	637
Install handrails on lower two steps of courtyard stairway	1,591
Remodel toilet stall in bathing/shower facilities for ADA accessibility; install wing-walls on fountains and replace signage on men's and women's accessible shower rooms	21,218
Equip elevator with car arrival announcement tones	1,273
Install room ID signs	5,305
Remove bollard from walkway on east side of building near pool gate exit	106
Replace entrance sign; relocate accessible parking space, provide handrails next to ramp, and construct curb ramp to adjacent sidewalk	3,183
Expand width of existing north accessible space and place signage	212
Provide Braille room signage, remove cabinetry from under sink and install strobe fire alarms in conference/meeting rooms	1,591



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Villa Parke Community Center  
71901

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Lower service counter in WIC room and remove furniture in exam room to accommodate 60 inch diameter floor space	2,228
Provide signage for accessible seating area in gymnasium	266
Lower service counter in Head Start area and remodel children's restroom to be fully accessible	21,218
Provide accessible path of travel to exterior playground	8,487
Lower service counter in lobby area and lower elevator controls	3,183
Lower restroom counter and all toilet accessories in the 2nd floor multi-purpose room	10,609
Lower blackboard and provide strobe fire alarms in 2nd floor classroom	530
Adjust door closing mechanism to lighten opening force, replace exit stair lighting and replace handrails with railing 1.5 inch thick	4,244
Provide signage and restripping of east parking lot	2,122
Replace internal double doors from gym to hall with heavy-duty reinforced steel doors	8,000
Repair cabinets in senior kitchen	2,556
Replace flooring in dining room and lounge areas	5,464
Upgrade electrical to switch gear, pool lighting, switches and outlets	19,851
Rework electrical and upgrade	20,521
Replace carpet in conference room, social services, and recreation offices	4,371
Replace HVAC systems for boxing and weight rooms	65,291
Repair/replace flooring in auditorium	10,927
Replace plumbing fixtures and fittings in various restrooms	2,812
<b>TOTAL</b>	<b>\$ 385,069</b>

**SCHEDULE:** In FY 2013, the internal double doors from gym to hall will be replaced. Remaining projects will be scheduled when funds become available.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Jackie Robinson Center  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xi	71901	Building Maintenance - Jackie Robinson Center							

**Jackie Robinson Center - 1020 N. Fair Oaks Avenue**



**DESCRIPTION:** The following projects have been identified as needed in the Jackie Robinson Center to correct deficiencies and bring the facility up to current building and safety requirements:

Replace T8 light bulbs with LED	32,718
Install parking signs higher in four spaces	106
Install Braille and raised character signs throughout facility	2,652
Lower alarm box; install stobe alarm lights; modify counter area in main lobby	4,774
Remove stops; increase kickplate height; install portable ramp for stage access in auditorium	1,591
Replace door harware; modify kitchen counter; lower dispensers and remove cabinetry under sink in Home Management area	4,986
Add wing-walls to drinking fountain in hallway	3,183
Replace door hardware and remove doorstops; lower dispensers sink and remove cabinetry underneath; and lower section of counter in Senior lunch room	5,305
Replace door hardware and remove doorstops; decrease opening force of door to lobby and increase push strike side clearance in large conference room	7,426
Add top and bottom extensions to handrails in south terrace	5,040
Install sign with accessible route information in south terrace	266
Upgrade electrical	36,535
Replace blinds	7,649
Replace ceiling tiles	11,266
Paint/patch Senior Center kitchen and paint all restrooms	9,234

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Jackie Robinson Center  
71901

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Paint interior storage room doors, exterior doors and trash enclosure area	4,590
Restripe parking lot	2,633
Replace plumbing fixtures and fittings	2,812
Install ADA counter in reception area	30,000
Replace partitions in restrooms	8,000
TOTAL:	\$180,766

**SCHEDULE:** In FY 2013, partitions in restrooms will be replaced. The remaining projects will be scheduled when funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Central Library  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xii	71901	Building Maintenance - Central Library							

**Central Library - 285 E. Walnut St.**

**DESCRIPTION:** The following projects have been identified as needed in the Central Library building to correct deficiencies and bring the facility up to current building and safety standards:



Replace accessibility directional sign at north entrance	266
Install sign displaying operating procedures for platform lifts in lower level entrance	266
Install directional signs to fully accessible restroom	1,061
Prepare/paint interior walls	477,074
Replace exterior electrical lighting	54,213
Replace plumbing	485,908
Install fire protection and detection system	1,060,900
Update electrical vault to 277/480	216,472
Replace air handlers	1,030,819
Replace T8 bulbs with LED bulbs	44,059
Replace 20-ton chiller	200,000
Repair leaks in ten underground glycol tanks	40,000
Replace existing 11 HVAC package systems	197,521
<b>TOTAL</b>	<b>\$ 3,808,559</b>

**SCHEDULE:** The fire protection and detection system installation has been deferred pending further evaluation. In FY 2013, the leaks in all ten underground glycol tanks will be repaired and the existing 11 HVAC package systems will be replaced. The remaining work will be scheduled when funding becomes available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Branch Libraries  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xiii	71901	Building Maintenance - Branch Libraries							

**Santa Catalina Library - 999 E. Washington Blvd.**



**DESCRIPTION:** This project provides for maintenance, repairs, and upgrades to the building systems of the City's branch libraries. These systems are in need of repair, are outdated, and do not meet current building and safety requirements:

**Allendale Library:**

Install emergency backup and exit lighting	14,577
Install smoke detectors	30,118
Drywall ceiling to cover unsightly ceiling tiles	38,719
Paint building exterior	24,716

**Hastings Library:**

Repair/replace gutters	25,000
Resurface parking lot	51,500

**Hill Avenue Library:**

Repair/paint exterior window trim	31,298
Update electrical switchgear	24,696
Install emergency backup and exit lighting	14,577
Replace T8 bulbs with LED bulbs	811

**Lamanda Park Library:**

Install emergency backup and exit lighting	14,577
Install smoke detectors	30,118



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Branch Libraries  
71901

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<b>Linda Vista Library:</b>	
Install emergency backup and exit lighting	14,577
Install smoke detectors	30,118
Add crash plate to bottom of aluminum frame doors at front entrance	424
Install small ramp at threshold down to outside walkway at northwest entrance door	212
Raise toilet seats to accessible height in restrooms	530
Remove seat from one of the round concrete picnic tables to create wheelchair accessible space at the table	106
<b>La Pintoresca Library:</b>	
Replace roof	64,246
Modify steelwork around AC cage to prevent unauthorized access	11,084
Install smoke detectors	42,165
Replace T8 bulbs with LED bulbs	1,781
<b>Santa Catalina Library:</b>	
Install emergency backup and exit lighting	18,358
Repair stone steps and rails by employee entrance on east side	4,371
Replace accessible rear entrance door knobs with lever handles	212
Replace door knobs with lever handles on door between meeting room and main library	1,700
Construct walkway with accessible slope along northside of parking area	15,914
<b>San Rafael Library:</b>	
Raise toilet seats to accessible height in restrooms; add grab bars and level faucet handles	3,713
Relocate accessible parking area	212
Adjust ramp to change of level where asphalt meets concrete pathway to main entrance door	530
Fill in gaps in walkway to drinking fountain	1,061
Install handrail on wall along east side of steps on lower level exit door	2,388
Extend both handrails at top of stairs. Extend bottom of east handrail and wrap it around the corner to adjacent wall	2,122
Install emergency backup and exit lighting	14,577
Install smoke detectors	36,142

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Branch Libraries  
71901

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TOTAL \$ 567,250

**SCHEDULE:** In FY 2013, the ceiling at Allendale Library will be drywalled to cover unsightly ceiling tiles and the building exterior will be painted. At Hill Avenue Library, the exterior window trim will be repaired and painted. The roof at La Pintaresca will be replaced and the steelwork around the air conditioning cage will be modified to prevent unauthorized access to the roof. The remaining work will be addressed as funding becomes available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Hale Building  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xiv	71901	Building Maintenance - Hale Building							

**Hale Building - 175 N. Garfield Ave.**



**DESCRIPTION:** The following projects have been identified as needed in the Hale Building to correct deficiencies and bring the facility up to current building and safety standards:

Replace electrical sub-panels and control systems for alarms, lighting and electrical	109,330
Install emergency power back-up system for elevator	31,827
Install elevator control upgrade	43,260
Upgrade fire alarm equipment to meet building code	18,071
Repair all battery backup fixtures, exit lights and directional sign light fixtures	26,022
Replace T8 bulbs with LED bulbs	34,838
Repair and paint south facing exterior walls	9,671
<b>TOTAL</b>	<b>\$ 273,019</b>

**SCHEDULE:** In FY 2013, the south facing exterior walls will be repaired and painted. Remaining projects will be completed when funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Community Health Center  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xv	71901	Building Maintenance - Community Health Center							

**Community Health Center - 1845 N. Fair Oaks Ave.**



**DESCRIPTION:** This project provides for the repairs and upgrades to the building systems at the Community Health Center located on North Fair Oaks Avenue. This project will correct deficiencies and bring the facility up to current building and safety standards:

Modify elevator units (controls, cars, doors and valve system)	15,450
Paint interior hallways	30,000
Install 'In and Out' lighting for energy savings	19,665
TOTAL:	\$ 65,115

**SCHEDULE:** In FY 2013, the interior hallways will be painted. Remaining work will be completed when funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Public Works Warehouse Improvements  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xvi	71901	Building Maintenance - Public Works Warehouse Improvements							

**Public Works Warehouse - 233 W. Mountain Ave.**



**DESCRIPTION:** This project provides for repairs and upgrades to the Public Works Warehouse at the City Yards. The project will correct deficiencies and bring the facility up to current building and safety standards:

Prepare/paint interior and exterior	132,220
Replace deteriorated roll-up doors	70,549
Replace deteriorated roof	27,319
Replace electrical service and lighting	117,051

TOTAL      \$ 347,139

**SCHEDULE:** Projects will be completed as funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Fleet Maintenance Building  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xvii	71901	Building Maintenance - Fleet Maintenance Building							

**Fleet Maintenance Building - 323 W. Mountain Ave.**



**DESCRIPTION:** The following projects have been identified as needed in the Fleet Maintenance Building to correct deficiencies and bring the facility up to current building and safety standards:

Prepare/paint interior and exterior	137,604
Prepare/paint/seal concrete floors	61,960
Install electrical panel, emergency generator and power vault	160,349
<b>TOTAL</b>	<b>\$ 359,913</b>

**SCHEDULE:** Projects will be completed as funds become available.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Civil Defense Center  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xviii	71901	Building Maintenance - Civil Defense Center							

**Civil Defense Center - 2783 Eaton Canyon Drive**



**DESCRIPTION:** This project provides repairs and upgrades to the Civil Defense Center. This project will correct deficiencies and bring the facility up to current building and safety standards:

Upgrade deteriorated electrical system from single-phase to three-phase	182,216
Replace aged lighting, and repair switches, receptacles, subpanel, and exhaust fan wiring	78,139
<b>TOTAL</b>	<b>\$ 260,355</b>

**SCHEDULE:** Remaining projects will be completed as funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Building Maintenance Building  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xix	71901	Building Maintenance - Building Maintenance Building							

**Building Maintenance Building - 323 W. Mountain Ave.**



**DESCRIPTION:** The following projects have been identified as needed in the Building Maintenance Building to correct deficiencies and bring the facility up to current building and safety standards:

Prepare/paint interior and exterior	132,582
Repair electrical panel, switchgear, and lighting	19,878
<b>TOTAL</b>	<b>\$ 152,460</b>

**SCHEDULE:** Remaining projects will be scheduled as funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Improved Accessibility to City Buildings  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xx	71901	Building Maintenance - Improved Accessibility to City Buildings							

**City Hall Handicap Access Ramp**



**DESCRIPTION:** This project provides for a variety of improvements to City buildings that will allow greater access for handicapped individuals. These improvements will include installing automatic door openers, disabled access lifts, ramps, and handrails; refurbishing restrooms; installing drinking fountains; and upgrading elevators and parking areas to meet ADA standards. The total estimated cost of this project is \$530,450.

**SCHEDULE:** This project will be completed as funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Hazardous Materials Abatement  
71901

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Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xxi	71901	Building Maintenance - Hazardous Materials Abatement							

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**DESCRIPTION:** This project provides for the continuous selective abatement of friable asbestos materials and lead paint necessary to comply with legislation regarding these hazardous materials in public buildings. The project also includes costs to update building asbestos surveys. The total estimated cost is \$2,004,372.

**SCHEDULE:** All future major renovations will coordinate the removal of asbestos and lead paint materials.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - El Centro de Accion  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xxii	71901	Building Maintenance - El Centro de Accion							

**El Centro de Accion - 37 E. Del Mar Blvd.**



**DESCRIPTION:** This project provides for repairs and upgrades to the El Centro de Accion building. The project will correct deficiencies and bring the facility up to current building and safety standards:

Replace cabinet, counter, sink, and fixtures in kitchenette	9,855
Replace tile at radiator	4,374
Repair concrete patio	4,374
Replace eight windows sashes on west side, repair window frames, repair rafter tails and paint exterior stucco.	68,343
<b>TOTAL</b>	<b>\$ 86,946</b>

**SCHEDULE:** Remaining projects will be completed as funds become available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - Public Works Building  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
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**Public Works Building - 233 W. Mountain Ave.**



**DESCRIPTION:** The following projects have been identified as needed in the Public Works Building to correct deficiencies and bring the facility up to current building and safety standards:

Replace T8 bulbs with LED bulbs	27,846
Install passenger elevator with car arrival announcement tone and change controls	28,644
Replace and lower entrance door latch	1,273
Create van accessible parking space in southeast parking lot with ramp to adjacent sidewalk	3,819
<b>TOTAL:</b>	<b>\$61,582</b>

**SCHEDULE:** Remaining projects will be completed when funding becomes available.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Building Maintenance - City Hall  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1.xxiv	71901	Building Maintenance - City Hall							

**City Hall - 100 N. Garfield Ave.**



**DESCRIPTION:** This project provides for repairs and upgrades to City Hall. The project will correct deficiencies and bring the facility up to current building and safety standards:

Install small panels on either side of fountain for detection by a cane user	3,183
Install bench at bottom of ramps to Garfield entrance	1,061
Reduce opening force of basement restroom doors to 15 pounds	3,183
Repair cracked stucco and paint exterior retaining wall	20,600
<b>TOTAL</b>	<b>\$28,027</b>

**SCHEDULE:** Remaining projects will be scheduled when funding becomes available.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Water and Power Building at City Yards  
71901

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
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**Water and Power Administration Bldg - 245 W. Mountain Ave.**

**DESCRIPTION:** The following project has been identified as needed of the Water and Power Building located at City Yards to correct deficiencies and bring the facility up to current building and safety standards:

Relocate 40-ton condenser at new facility	55,000
TOTAL	\$ 55,000

**SCHEDULE:** This project will be completed when funds become available.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Seismic Retrofit of Fire Station #32  
71806

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
2	71806	Seismic Retrofit of Fire Station #32							
General Fund			900,000	900,000	0	0	0	0	0
			900,000	900,000	0	0	0	0	0

**Fire Station #32 - 2424 E. Villa Street**

**DESCRIPTION:** This project provides for the seismic retrofit of Fire Station #32, located at 2424 E. Villa Street to make the structure compliant with essential facility standard requirements and building codes, improve fire fighting operations, and increase the useful life of the building. This work will include renovations of the existing building, relocation of fire personnel and equipment, and rehabilitation of the existing fire station. The retrofit will be designed to the United States Green Building Council's Leadership in Energy and Environmental Design (LEED®) Silver Certification.

**JUSTIFICATION:** Based on the Fire Station Needs Assessment conducted by a consultant, this project will address safety, structural, operational, and code-related deficiencies for this fire station.

**SCHEDULE:** Seismic shoring will be completed in FY 2013.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Land Use Element Objective 13 by providing adequate support for institutions that serve the needs of Pasadena's diverse residents and families. In addition, the project is consistent with Objective 2 of the Public Facilities Element of the General Plan by encouraging more efficient development and utilization of public facilities, and Objective 5 by encouraging a high level of maintenance of existing facilities. The project is also consistent with Safety Element Policy S-4 by ensuring to the fullest extent possible that, in the event of a major disaster, essential structures and facilities remain safe and functional, as required by current law. Essential facilities include hospitals, police stations, fire stations, emergency operation centers, communication centers, generators and substations, and reservoirs.

**HISTORY:** This project was created and fully funded in FY 2012.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Seismic Retrofit and Rehabilitation of Fire Station #39  
71807

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
3	71807	Seismic Retrofit and Rehabilitation of Fire Station #39							
		Charter Capital Fund	1,900,000	1,900,000	0	0	0	0	0
		General Fund	500,000	500,000	0	0	0	0	0
			2,400,000	2,400,000	0	0	0	0	0

**Fire Station #39 - 50 Avenue 64**



**DESCRIPTION:** This project provides for the design, seismic retrofit and renovation of Fire Station #39, located at 50 Avenue 64, to upgrade the existing structure for compliance with building codes; facilitate ADA improvements; maintain existing firefighting operations and increase the useful life of the building. This work will include relocation of fire personnel and equipment, seismic structural upgrades, renovation to the existing fire station, and addition of a second bay at the rear of the existing facility to accommodate a rescue ambulance. The renovations will be designed to the United States Green Building Council's Leadership in Energy and Environmental Design (LEED®) Silver Certification.

**JUSTIFICATION:** Based on the Fire Station Needs Assessment conducted by a consultant, this seismic retrofit and rehabilitation project will address safety, structural, operational, and code-related deficiencies for this fire station.

**SCHEDULE:** Construction will begin in FY 2013 and will be completed in FY 2014.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Land Use Element Objective 13 by providing adequate support for institutions that serve the needs of Pasadena's diverse residents and families. In addition, the project is consistent with Objective 2 of the Public Facilities Element of the General Plan by encouraging more efficient development and utilization of public facilities, and Objective 5 by encouraging a high level of maintenance of existing facilities. The project is also consistent with Safety Element Policy S-4 by ensuring to the fullest extent possible that, in the event of a major disaster, essential structures and facilities remain safe and functional, as required by current law. Essential facilities include hospitals, police stations, fire stations, emergency operation centers, communication centers, generators and substations, and reservoirs.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Seismic Retrofit and Rehabilitation of Fire Station #39  
71807

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**SPECIAL CONSIDERATIONS:** Total estimated project cost does not include the costs for the temporary relocation of the fire station personnel to off-site facilities during the retrofit and rehabilitation of the Fire Station #39 structure.

**HISTORY:** This project was created and received initial funding in FY 2011 as the "Replacement of Fire Station #39" project. In FY 2012, the project was modified to become a seismic retrofit and rehabilitation rather than a replacement and was fully funded.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Community Health Center - Service Expansions  
71148

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
4	71148	Community Health Center - Service Expansions							
General Fund			100,000	100,000	0	0	0	0	0
			100,000	100,000	0	0	0	0	0

**Community Health Center - 1845 N. Fair Oaks Ave.**



**DESCRIPTION:** This project provides for tenant improvements to Buildings 1 and 2 at the Pasadena Community Health Center.

**JUSTIFICATION:** The State of California and other grant agencies place numerous requirements on programs and services that the facilities current layout and design cannot meet. Tenant improvements to the facilities will ensure that programs and services will be in compliance with grant requirements.

**SCHEDULE:** In FY 2013, improvements will continue at the Community Health Center that will address building deficiencies, increase security measures, modify the front entrance to comply with ADA standards, and internal space re-configurations to increase efficiencies.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance of existing facilities. It is also consistent with Land Use Element Objective 13 by providing adequate support for institutions that serve the needs of Pasadena's diverse residents and families. It will also contribute to the enhancement of the Community Health Center, which is located within the Fair Oaks/Orange Grove Specific Plan area.

**IMPACT ON THE NORTHWEST:** The Pasadena Public Health Department is housed at the Pasadena Community Health Center, located in Northwest Pasadena, which is an area that has been targeted for revitalization.

**HISTORY:** This project was originally created and received initial funding in FY 2003 as project number 71137. The final exam room upgrade to comply with patient isolation protocols was completed in FY 2008. A new project number was assigned in FY 2011.

Responsible Department:  
Public Health Department



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Fire Station #31 Facility Expansion and Upgrade

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
5		Fire Station #31 Facility Expansion and Upgrade							
		Unfunded	6,476,000	0	0	0	0	0	6,476,000
			6,476,000	0	0	0	0	0	6,476,000

**Fire Station #31 - 135 S. Fair Oaks Ave**



**DESCRIPTION:** This project provides for the renovation and expansion of Fire Station #31, located at 135 S. Fair Oaks Avenue, to correct deficiencies and bring the building up to current building and safety requirements. The project will include expansion of the existing site through land acquisition; upgrade/remodel of the existing facility to accommodate one new apparatus bay and one reserve engine; and the addition of one dormitory room for surge capacity. The renovations will be designed to the United States Green Building Council's Leadership in Energy and Environmental Design (LEED®) Silver Certification.

**JUSTIFICATION:** The Fire Station Needs Assessment conducted by a consultant in 2011 found that this station was not in compliance with essential service building standards. This project will address safety, structural, operational, and code-related deficiencies for this fire station.

**SCHEDULE:** This project will begin when funding is identified.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Public Safety Element Policy S-4 by ensuring that essential public structures are safe during a major disaster.

**SPECIAL CONSIDERATIONS:** The total project cost is estimated to be \$6,476,000. The total construction cost is estimated at \$2,726,000, with an additional \$3,750,000 of estimated land purchase costs for property acquisition to accommodate the proposed station expansion.

**HISTORY:** This project was created in FY 2013 and is currently unfunded.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Construct New Fire Station #32 Facility

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
6		Construct New Fire Station #32 Facility							
		Unfunded	7,924,000	0	0	0	0	0	7,924,000
			7,924,000	0	0	0	0	0	7,924,000

**Fire Station #32 - 2424 E. Villa Street**

**DESCRIPTION:** This project provides for the demolition of an existing one-story commercial structure at 2180 East Foothill Boulevard and the design and construction of a new 13,200 square foot, two-story building to house Fire Station #32 staff and equipment. The new fire station will provide a larger facility to house ten persons per shift/total 30 fire personnel; provide a five-bay station that will accommodate existing apparatus and provide for one additional reserve engine and a one-ton utility vehicle; provide housing for the Urban Search and Rescue unit and one additional dormitory room for surge capacity. The new building will be designed to the United States Green Building Council's Leadership in Energy and Environmental Design (LEED®) Silver Certification.

**JUSTIFICATION:** The Fire Station Needs Assessment conducted by a consultant in 2011 found that this station was not in compliance with essential service building standards. This project will address safety, structural, operational, and code-related deficiencies for this fire station.

**SCHEDULE:** This project will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Public Safety Element Policy S-4 by ensuring that essential public structures are safe during a major disaster.

**HISTORY:** The project was created in FY 2013 and is currently unfunded.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Construct New Fire Station #33 Facility

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
7		Construct New Fire Station #33 Facility							
		Unfunded	13,800,000	0	0	0	0	0	13,800,000
			13,800,000	0	0	0	0	0	13,800,000

**Fire Station #33 - 515 N. Lake Avenue**



**DESCRIPTION:** This project provides for the construction of a new Fire Station #33 facility, located at 515 N. Lake Avenue. This new multi-level 33,000 square foot building will include the Fire Administration offices, two training/community rooms, and housing for Fire Station #33 personnel and equipment. In addition, this project will include approximately 100 parking spaces. The new building will be designed to the United States Green Building Council's Leadership in Energy and Environmental Design (LEED®) Silver Certification.

**JUSTIFICATION:** The Fire Station Needs Assessment conducted by a consultant in 2011 found that this station was not in compliance with essential service building standards. This project will address safety, structural, operational, and code-related deficiencies for this fire station.

**SCHEDULE:** This project will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Public Safety Element Policy S-4 by ensuring that essential public structures are safe during a major disaster.

**SPECIAL CONSIDERATIONS:** The total project cost is estimated at \$13,800,000 which does not include land acquisition costs if required. This project may include acquisition of an adjacent site for expansion purposes, or identify a new site for the Fire Station #33 facility.

**IMPACT ON THE NORTHWEST:** This project is located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** The project was created in FY 2013 and is currently unfunded.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Fire Station #34 Facility Expansion and Upgrade

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
8		Fire Station #34 Facility Expansion and Upgrade							
	Unfunded		965,000	0	0	0	0	0	965,000
			965,000	0	0	0	0	0	965,000

**Fire Station #34 - 1138 E. Del Mar**



**DESCRIPTION:** This project provides for the renovation of Fire Station #34, located at 1360 E. Del Mar Boulevard, to correct deficiencies and make the structure compliant with current essential service facility standards and building codes. It will include gender separation in the dormitory area and restrooms. The renovations will be designed to the United States Green Building Council's Leadership in Energy and Environmental Design (LEED®) Silver Certification.

**JUSTIFICATION:** The Fire Station Needs Assessment conducted by a consultant in 2011 found that this station was not in compliance with essential service building standards. This project will address safety, structural, operational, and code-related deficiencies for this fire station.

**SCHEDULE:** This project will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Public Safety Element Policy S-4 by ensuring that essential public structures are safe during a major disaster.

**HISTORY:** The project was created in FY 2013 and is currently unfunded.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Fire Station #36 Facility Expansion and Upgrade

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
9		Fire Station #36 Facility Expansion and Upgrade							
		Unfunded	8,791,000	0	0	0	0	0	8,791,000
			8,791,000	0	0	0	0	0	8,791,000

**Fire Station #36 - 1140 N. Fair Oaks Ave.**



**DESCRIPTION:** This project provides for the expansion and upgrade of Fire Station #36, located at 1140 N. Fair Oaks Avenue. The work will include expansion of the existing site through land acquisition; upgrades and remodel of the existing facility to include a 12,000 square foot, second floor addition to the existing facility to accommodate one new apparatus bay and one reserve engine; and upgrades to address deficiencies of live/work space, with the addition of a full company of four personnel to the station. The renovations will be designed to the United States Green Building Council's Leadership in Energy and Environmental Design (LEED®) Silver Certification.

**JUSTIFICATION:** The Fire Station Needs Assessment conducted by a consultant in 2011 found that this station was not in compliance with essential service building standards. This project will address safety, structural, operational, and code-related deficiencies for this fire station.

**SCHEDULE:** This project will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Public Safety Element Policy S-4 by ensuring that essential public structures are safe during a major disaster.

**SPECIAL CONSIDERATIONS:** The total project construction cost estimate of \$8,791,000 includes estimated land acquisition costs.

**IMPACT ON THE NORTHWEST:** This project is located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** The project was created in FY 2013 and is currently unfunded.

FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Fire Station #37 Facility Expansion and Upgrade

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
10		Fire Station #37 Facility Expansion and Upgrade							
		Unfunded	9,605,000	0	0	0	0	0	9,605,000
			9,605,000	0	0	0	0	0	9,605,000

**Fire Station #37 - 3430 E. Foothill Blvd.**



**DESCRIPTION:** This project provides for the replacement of Fire Station #37, located at 3430 E. Foothill Boulevard, in order to correct deficiencies and construct a building in compliance with essential service facility standards and building codes. The project includes demolition of the existing station and construction of new, four-bay, code-compliant Fire Station #37 facility on the existing site. The renovations will be designed to the United States Green Building Council's Leadership in Energy and Environmental Design (LEED®) Silver Certification.

**JUSTIFICATION:** The Fire Station Needs Assessment conducted by a consultant in 2011 found that this station was not in compliance with essential service building standards. This project will address safety, structural, operational, and code-related deficiencies for this fire station.

**SCHEDULE:** This project will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Public Safety Element Policy S-4 by ensuring that essential public structures are safe during a major disaster.

**SPECIAL CONSIDERATIONS:** The total estimated project cost is estimated to be \$9,605,000. It includes estimated land acquisition costs and the cost of temporary relocation of staff for the duration of construction.

**HISTORY:** This project was created in FY 2013 and is currently unfunded.



FY 2013 - 2017 Capital Improvement Program  
Municipal Buildings and Facilities  
Fire Station #38 Facility Expansion and Upgrade

Priority	Project No.	Description	Total Estimated Costs	Appropriated Through FY 2012	Adopted FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
11		Fire Station #38 Facility Expansion and Upgrade							
		Unfunded	4,531,000	0	0	0	0	0	4,531,000
			4,531,000	0	0	0	0	0	4,531,000

**Fire Station #38 - 1150 E. Linda Vista Ave.**



**DESCRIPTION:** This project provides for the replacement of Fire Station #38, located at 1150 Linda Vista Avenue, with a new building that complies with essential service facility standards, and current seismic structural, building and safety requirements. The project includes demolition of the existing station and construction of new, two-bay, code-compliant Fire Station #38 facility on the existing site. The renovations will be designed to the United States Green Building Council's Leadership in Energy and Environmental Design (LEED®) Silver Certification.

**JUSTIFICATION:** The Fire Station Needs Assessment conducted by a consultant in 2011 found that this station was not in compliance with essential service building standards. This project will address safety, structural, operational, and code-related deficiencies for this fire station.

**SCHEDULE:** This project will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** The project is consistent with Public Safety Element Policy S-4 by ensuring that essential public structures are safe during a major disaster.

**SPECIAL CONSIDERATIONS:** The project cost includes the temporary relocation of staff for the duration of construction.

**HISTORY:** This project was created in FY 2013 and is currently unfunded.