Priority	Description	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
1	Delacey, Schoolhouse, and Marriott Garage Improvements FY 2011 - FY 2015 (72197)	2,011,125	600,671	729,700	270,754	410,000	0	0
2	Paseo Colorado Parking Structure Improvements FY 2011 - FY 2015 (75018)	2,240,000	350,000	0	1,440,000	450,000	0	0
3	South Lake Parking Lots - Preventive Maintenance FY 2011-FY 2015 (75014)	175,000	70,000	35,000	35,000	35,000	0	0
4	City-Owned Parking Structures and Lots - Preventative Maintenance FY 2011 - FY 2015 (72613)	1,005,000	90,000	25,000	530,000	360,000	0	0
5	South Lake Avenue - Parking District Improvements FY 2011 - FY 2015 (75017)	75,000	30,000	15,000	15,000	15,000	0	0
6	Del Mar Station Garage Improvements FY 2011 - FY 2015 (75604)	450,000	50,000	0	310,000	90,000	0	0
7	Civic Center Parking Structure Study (75042)	100,000	100,000	0	0	0	0	0
8	Playhouse District Parking Structure (75065)	17,000,000	113,366	0	0	0	0	16,886,634
Tota	al	23,056,125	1,404,037	804,700	2,600,754	1,360,000	0	16,886,634

Parking

Delacey, Schoolhouse, and Marriott Garage Improvements FY 2011 - FY 2015 72197

Priority 1	rity Project No. Description 72197 Delacey, Schoolhouse, and Marriott Garage Improvements FY 2011 - FY 2015 Certificates of Participation (1996 Multi-Purpose)		Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017
			446,471	446,471	0	0	0	0	0
	Old Pasad	ena Parking Fund	1,564,654	154,200	729,700	270,754	410,000	0	0
	Total		2,011,125	600,671	729,700	270,754	410,000	0	0

Marriott Parking Garage



DESCRIPTION: This project provides for the ongoing improvements and maintenance to the interior and exterior of the Schoolhouse, Delacey, and Marriott parking garages.

JUSTIFICATION: The City has a significant financial investment in its buildings and facilities. This project will ensure that the parking garage facilities in Old Pasadena meet current safety and maintenance standards. In FY 2011, an assessment study was done on all three garages that identified areas of deferred maintenance and repairs. This project will address the identified areas as part of an ongoing maintenance effort.

SCHEDULE: In FY 2013, the barrier cable restraint system will be upgraded in both the Schoolhouse and Delacey garages. In addition, deferred maintenance and repairs will be done in all three garages.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element by continuing to implement capital improvements which will maintain or rehabilitate infrastructure. It will also improve the parking conditions within the Central District Specific Plan area.

HISTORY: This project was created and initially funded in FY 2007. In FY 2009, work was completed on the repairs and enhancements to the existing fire alarm and sprinkler system in the Schoolhouse and DeLacey structures; the stairs and stair landings were resurfaced and reconditioned in the garages; the cast iron sewage pipes were replaced; the interior surfaces of the Marriott garage were painted; and the existing cable support system and copper water supply lines were replaced as needed in the DeLacey and Schoolhouse garages. In FY 2010, additional security cameras were installed throughout the garages and work began on the ADA improvements. In FY 2011, spalling repairs were done in the concrete of the Schoolhouse, Delacey, and Marriott garages. In addition, ADA work continued in all three garages. In FY 2012, emergency power and lighting systems, clearance bars and updated/additional directional signage were installed at the Schoolhouse and Delacey garages.

Paseo Colorado Parking Structure Improvements FY 2011 - FY 2015 75018

Priority 2	Project No. 75018	o. Description Paseo Colorado Parking Structure Improvements FY 2011 - FY 2015	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017
	Paseo Co	lorado Parking Fund	2,240,000	350,000	0	1,440,000	450,000	0	0
	Total		2,240,000	350,000	0	1,440,000	450,000	0	0

Paseo Colorado Parking



DESCRIPTION: This project provides for maintenance of the three Paseo Colorado Parking Structures: Los Robles, Marengo, and the subterranean. This will include, but is not limited to: upgrading the elevators; sign replacement; treatment of ceilings, walls, stairwells, and doors; revenue control equipment upgrades; lighting upgrades; ADA improvements; and any other industry-required structural or operational upgrades.

JUSTIFICATION: The work on these structures is necessary to ensure that each meets all prevailing industry requirements and building code standards in order to provide a safe environment for the visitors who use them.

SCHEDULE: In FY 2013, work will begin on various deferred maintenance items at the three Paseo Colorado parking structures.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element of the General Plan by continuing to implement capital improvements which will maintain or rehabilitate infrastructure. It will also improve the parking conditions within the Central District Specific Plan area.

HISTORY: This project was created and received initial funding in FY 2003. In FY 2012, ADA improvements were completed at the three Paseo Colorado parking structures.

South Lake Parking Lots - Preventive Maintenance FY 2011- FY 2015

75014

Priority 3	Project N 75014	o. Description South Lake Parking Lots - Preventive Maintenance FY 2011- FY 2015	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017
	South La	ke Parking Fund	175,000	70,000	35,000	35,000	35,000	0	0
	Total		175 000	70,000	35 000	35 000	35 000	0	0

South Lake Parking District



DESCRIPTION: This project provides for maintenance of the North and South parking lots located in the South Lake Parking Place District bordered by Cordova to the north, San Pasqual to the south, Shoppers Lane to the west, and Mentor to the east. This will include paving, striping, signage to assist parking customers, improvements to the existing landscaping, ADA improvements, and other deferred maintenance.

JUSTIFICATION: The anticipated work is necessary to ensure that parking lots meet all prevailing industry requirements and to provide a safe environment for the customers and employees who use the facilities.

SCHEDULE: In FY 2013, deferred maintenance including restriping and updating signage will be completed.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element of the General Plan by continuing to implement capital improvements which will maintain or rehabilitate infrastructure. It will also improve the parking conditions within the Central District Specific Plan area.

HISTORY: This project was created and received initial funding in FY 2003.

City-Owned Parking Structures and Lots - Preventative Maintenance FY 2011 - FY 2015 72613

Priority 4	Project No. Description 72613 City-Owned Parking Structures and Lots - Preventative Maintenance FY 2011 - FY 2015	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017
	Parking Meter Revenue - Civic Center	15,000	10,000	5,000	0	0	0	0
	Parking Operation Fund		35,000	5,000	530,000	360,000	0	0
	Playhouse District Fund	60,000	45,000	15,000	0	0	0	0
	Total	1,005,000	90,000	25,000	530,000	360,000	0	0

Holly Street Parking Structure



DESCRIPTION: This project provides for the maintenance of the Holly Street parking structure and the Playhouse, Union/El Molino, and Block 5 parking lots. This will include, but is not limited to: upgrading the elevators; lighting; replacing deteriorating doors; paving; striping; upgrading the existing pay by space equipment with a system that provides advanced technology in the parking lots; ADA improvements; and other deferred maintenance. It may also include external signage to assist parking customers.

JUSTIFICATION: The anticipated work is necessary to bring and keep each parking location up to building code standards and to provide a safe environment for the visitors and employees who use them.

SCHEDULE: In FY 2013, additional improvements will be made to the Holly Garage and Union/El Molino and Playhouse lots including deferred maintenance and further ADA improvements.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance of existing facilities.

HISTORY: This project was created and received initial funding in FY 1996.

South Lake Avenue - Parking District Improvements FY 2011 - FY 2015

75017

Priority 5	Project No. Description 75017 South Lake Avenue - Parking District Improvements FY 2011 - FY 2015	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017
	South Lake Parking Fund	75,000	30,000	15,000	15,000	15,000	0	0
Total		75,000	30,000	15,000	15,000	15.000	0	0

South Lake Parking District



DESCRIPTION: This project originally provided for a redesign and revised layout for the parking lots. However, after a series of parking demand, control, and rate studies, the South Lake Parking Place Commission shifted the focus to using the funds for upgrades to the existing parking and revenue control system. A new system would provide an efficient method to better utilize the existing off-street parking spaces provided in the South Lake Parking Place District without the need to reconfigure the Shoppers Lane lots. The South Lake Parking Place Commission may consider using future CIP funds for the installation of a parking deck over the existing surface lots which will further mitigate parking shortfalls.

JUSTIFICATION: Additional parking is needed in the South Lake area as future retail/commercial projects are constructed.

SCHEDULE: In FY 2013, staff will continue to study options to improve parking.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Public Facilities Element of the General Plan by enabling more efficient development and utilization of public facilities.

HISTORY: This project was created and received initial funding in FY 1999.

Del Mar Station Garage Improvements FY 2011 - FY 2015 75604

Priority 6	Project No. 75604	DescriptionDel Mar Station Garage Improvements FY 2011 - FY 2015	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017
	Del Mar	Gold Line Parking Operation Fund	450,000	50,000	0	310,000	90,000	0	0
	Total		450,000	50,000	0	310,000	90,000	0	0

Del Mar Station Garage



DESCRIPTION: This project provides for improvements to the Del Mar Gold Line Station garage in accordance with the 2009 ADA Compliance Survey. Repairs will include redesigning accessible parking spaces, adjusting door opening pressure, restriping pathways, painting "No Parking" signs, remounting elevator buttons, and other ADA improvements. This project will also include deferred maintenance and lighting upgrades.

JUSTIFICATION: This project is necessary to bring and keep the garage up to building code standards and to provide a safe environment for the visitors and employees who use them.

SCHEDULE: This project will continue when funds are identified.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with Public Facilities element of the General Plan by encouraging a high level of maintenance of existing facilities.

HISTORY: This project was created and initially funded in FY 2011. In FY 2012, ADA improvements were completed in accordance to the 2009 ADA compliance survey. This is an ongoing maintenance project.

FY 2013 - 2017 Capital Improvement Program Parking Civic Center Parking Structure Study 75042

Priority 7	Project No. Description75042 Civic Center Parking Structure Study	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017
	General Fund	100,000	100,000	0	0	0	0	0
	Total	100.000	100.000	0	0	0	0	

DESCRIPTION: This project will provide for a study of an underground parking structure located in the Civic Center area. The underground structure would be located at the eastern ends of blocks bounded by Ramona Street, Union Street, and Garfield Avenue. Park and ceremonial space would be placed above the parking to serve the Civic Center.

JUSTIFICATION: This project will better utilize public land that currently houses a surface park by constructing an underground parking structure.

SCHEDULE: The pre-design study was conducted in FY 2012 and will be completed in FY 2013.

RELATIONSHIP TO GENERAL PLAN: The project is consistent with Land Use Element Policy 12.2 (Development Mechanisms) by encouraging development mechanisms that will result in development which will produce continuing revenues to the City. The project is also consistent with Policy 21.5 (Parking Management) by managing parking to reduce the amount of land devoted to frequently vacant parking lots.

HISTORY: This project was created and fully funded in FY 2012.

FY 2013 - 2017 Capital Improvement Program Parking Playhouse District Parking Structure

75065

Priority 8	Project No. Description75065 Playhouse District Parking Structure	Total Estimated Costs	Appropriated Through FY 2012	Recommended FY 2013	Proposed FY 2014	Proposed FY 2015	Proposed FY 2016	Proposed FY 2017 and Beyond
	Pasadena Community Development Commission	113,366	113,366	0	0	0	0	0
	Unfunded	16,886,634	0	0	0	0	0	16,886,634
	Total	17,000,000	113,366	0	0	0	0	16,886,634

Playhouse District



DESCRIPTION: This project provides for the pre-development costs of a parking structure for approximately 400 vehicles in the Playhouse District.

JUSTIFICATION: This structure will fill a deficiency of parking consistent with the 2005 Council adopted Playhouse Parking Study and promote economic vitality to this important district.

SCHEDULE: Additional work will begin when funds become available.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with Objective 2 of the Public Facilities Element of the General Plan by better utilizing public land that currently houses a surface parking lot to construct a much needed parking structure to serve the Playhouse District.

HISTORY: This project was created and received initial funding in FY 2002. In FY 2012, desgin work for an underground structure at the Madison Lot was completed. In FY 2012, the remaining appropriation of \$286,634 in redevelopment funds were removed from this project as they are no longer available.