## City of Pasadena Residential Impact Fees Revenues and Appropriations July 1, 2003 - June 30, 2010 (FY 2004 - FY 2010)

Fund 304 Residential Impact Fees		West	Central	East	Arroyo	Interest	Total	
I. Revenue								
		ues Received from July 1, 2003 - June 30, 2004	32,931	677,933	103,529	90,488	38,116	942,997
		ues Received from July 1, 2004 - June 30, 2005	492,033	336,305	717,896	171,804	96,541	1,814,578
Revenues Received from July 1, 2005 - June 30, 2006			860,179	2,141,795	306,258	367,583	70,935	3,746,750
Revenues Received from July 1, 2006 - June 30, 2007			1,030,439	1,298,434	747,218	341,788	409,097	3,826,976
Revenues Received from July 1, 2007 - June 30, 2008			428,375	1,286,017	172,058	209,606	521,162	2,617,218
Revenues Received from July 1, 2008 - June 30, 2009		4,017,128	134,577	129,794	475,722	416,282	5,173,502	
	Revenues Received from July 1, 2009 - June 30, 2010		60,709	18,883	256,837	37,381	191,657	565,466
	Dovonu	es Received from July 1, 2003 - June 30, 2010	6 021 704	5 002 044	2 422 500	1 (04 271	1 7 42 700	10 (07 407
	Kevenu	· · · · · · · · · · · · · · · · · · ·	6,921,794	5,893,944	2,433,589	1,694,371	1,743,789	18,687,487
II. Appropri	otiono E	Total Revenues	6,921,794	5,893,944	2,433,589	1,694,371	1,743,789	18,687,487
	ations E			,	Appropriatio	n Amount		
<u>Status</u> Active	77367	Project Name & Number Brookside Park - Replacement of Walkways	0	0	<b>хрргорпано</b> ()	100,000	0	100,000
Active	77464	Brookside Park Upgrade Picnic Facilities	0	0	0	280,000	0	280,000
Active	77374	Central Arroyo - Implement Master Plar	0	0	0	10,000	0	10,000
Active	77371	Central Arroyo - Trail and Rubble Wall Restoration	0	0	0	62,438	0	62,438
Active	78461	Central Park Master Plan	1,000,000	0	0	0	0	1,000,000
Active	78906	Citywide Athletic Field Lighting Replacemen	0	350,000	0	0	0	350,000
Active	78066	Eaton Canyon and Eaton Wash Project Development			25,000			
		Plan	0	0	25,000	0	0	25,000
Active	77565	Hahamongna - Implement Master Plan Project	0	0	0	10,000	0	10,000
Active	77509	Hahamongna - Implement Master Plan - Bershire	0	0	0	100,000	0	100,000
		Creek Area Improvements		Ü	Ü	100,000	Ü	200,000
Active	77510	Hahamongna - Implement Master Plan - Sunset	0	0	0	200,000	0	200,000
A	77507	Overlook						,
Active	77507	Hahamongna - Implement Master Plan - Trail	0	0	0	0	40,000	40,000
A -4:	70007	Development	0	0	25,000	0	0	25,000
Active Active	78907 77414	Hamilton Park - Installation of Skateboard Park Lower Arroyo - Implement Master Plan - Signage	0	0	25,000 0	0 10,000	0	25,000
Active		Lower Arroyo - Implement Master Plan - Signage  Lower Arroyo - Implement Master Plan - Trail	0	U	U	10,000	U	10,000
Active	77400	Restoration Improvements	0	0	0	50,000	0	50,000
Active	78755	New Playground Equipment and Site Amenities -						
Active	10133	Villa Parke, Brenner, La Pintoresca, and Grant	850,000	400,000	0	0	0	1,250,000
		(completed); Sunnyslope and San Rafael (active)	050,000	100,000	O .	Ü	· ·	1,200,000
Active	78038	Restroom Buildings (Replace or Construct) - Singer,						
		Villa Parke, Hamilton, Jefferson, and McDonald	955,000	2,729,353	464,396	0	236,638	4,385,387
		(completed); Grant, Allendale, Memorial (active)	,					, ,
Active	78801	School Park Site Improvements: Madison,	20,000	241 500	92.000	0	0	254.500
		McKinley, Marshall, Pasadena H.S., and Cleveland	30,000	241,500	83,000	0	0	354,500
Active	78901	Security Lights - Replacement or Installation:						
		La Pintoresca, Brenner, Washington, McDonald, and	560,000	780,000	200,000	0	0	1,540,000
		Eaton-Blanche.						
Active	78529	Washington Park - Implement Master Plan	0	400,000	0	0	0	400,000
Completed	78905	Annandale Canyon Park - Acquisition of Parkland	2,000,000	0	0	0	0	2,000,000
Completed	78720	Allendale Lighting Project	0	126,000	0	0	0	126,000
Completed	78788	Allendale Park - Install New Playground/Renovate	0	270,885	0	0	800	271,685
Computation	70027	Picnic Area		•				ĺ
Completed	78037	Athletic Field Lighting/Installation of Centralized	0	412 972	0	0	507	414 270
		Lighting at Villa Parke, Allendale, Jefferson, and	0	413,872	0	0	507	414,379
Completed	77373	Robinson Parks Brookside Park - Improve Par Course/Path	0	0	0	60,000	0	60,000
Completed	77375	Brookside Park - Improve Par Course/Paul  Brookside Park - New Trash Bin Enclosure	0	0	0	125,000	0	125,000
Completed	78787	Central Park Walkway Lights and Security Lighting	569,198	0	0	123,000	0	569,198
Completed	78042	Grant Park - Renovate Picnic Shelter	0	38,099	0	0	0	38,099
Completed	78722	Grant Park - Replacement of Asphalt Tennis Court						
Completed	. 5, 22	Surfaces with Concrete	0	267,565	0	0	0	267,565
Completed	78040	Grant Park - Walkway Lighting and Security		16.500			•	4 - 40 -
		Lighting System	0	16,592		0	0	16,592
Completed	78608	Gwinn Park - New Irrigation System	0	0	77,250	0	0	77,250
Completed	77555	Hahamongna - Implement Master Plan - Restoration	0	0	0	200,185	0	
1		of Flint Wash Bridge Crossing		U	U	200,183	U	200,185

Fund 304 Residential Impact Fees			West	Central	East	Arroyo	Interest	Total
<u>Status</u>	-	Project Name & Number		<u> </u>	Appropriation Amount			
Completed	77901	Hahamongna Annex - Utility Infrastructure Improvements	0	0	0	300,000	150,000	450,00
Completed	78579	Hamilton Park - New Bleachers and Picnic Shelter	0	0	30,843	0	0	30,84
Completed	78721	Hamilton Park - Various Projects	0	0	710,000	0	0	710,00
Completed	78023	Jefferson Park - New Softball Backstop	0	30,916	0	0	0	30,91
Completed	78230	Jefferson Park - Picnic Area	0	48,882	0	0	0	48,88
Completed	78790	La Pintoresca Park - Replace Picnic Shelter	5,713	0	0	0	0	5,71
Completed	78802	La Pintoresca Park - Replacement of Skate Park Equipment	150,000	0	0	0	5,961	155,96
Completed	78504	La Pintoresca Park - Water Play Area	112,245	0	0	0	135,000	247,24
Completed	77458	Lower Arroyo - La Casita Retaining Wall Repairs	0	0	0	8,010	0	8,01
Completed	78453	Memorial Park Implement Master Plan	336,400	0	0	0	70,000	406,40
Completed	78053	Park Walkway Replacement (Allendale/Gwinn/Sunnyslope)	0	125,000	90,000	0	0	215,0
Completed	75504	Pasadena High School Pick-up and Drop-Off Plan Phase I	0	0	100,000	0	0	100,0
Completed	78982	Pasadena Regional Bikeway Project - Arroyo	0	0	0	137,023	0	137,0
Completed	78052	Replace Park Drinking Fountains	35,000	10,357	6,123	0	0	51,4
Completed	78046	Resurfacing of Sports Courts	0	4,000	0	0	0	4,0
Completed	78034	Robinson Park - Master Plan - Phase I	275,000	0	0	0	0	275,0
Completed	78107	Singer Park - Walkway and Security Lighting	37,296	0	0	0	0	37,2
Completed	73603	Slope and Street Repair - 2005 Winter Storms	0	0	0	142,000	0	142,0
Completed	78048	Slurry Seal Asphalt Park Parking Lots	0	6,724	0	0	0	6,7
Completed	78606	Victory Park - New Waterplay Park	0	0	25,000	0	0	25,0
Completed	78607	Victory Park - Replace Existing Picnic Shelter	0	0	107,750	0	0	107,7
Completed	78605	Victory Park Concrete Walkway Extensions to Parking Lot	0	0	150,000	0	0	150,0
Completed	78503	Victory Park Lighting	0	0	1,968	0	0	1,9
Completed	78479	Vietnam Memorial Project	98,479	0	0	0	0	98,4
Completed	78047	Villa Parke Slope Drain Repair	0	6,339	0	0	0	6,3
Completed	78289	Vina Vieja/ Eaton Wash Park - Impl. Master Plan	0	0	461,341	0	0	461,3
		FY 2004 - FY 2010 Total Appropriations	7,014,331	6,266,084	2,557,671	1,794,656	638,906	18,271,6