## PASADENA CENTER IMPROVEMENTS







### FY 2011 - 2015 Capital Improvement Program Pasadena Center Improvements

Priority	y Description	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
1	Electrical Service Panel Upgrades to Civic Auditorium	600,000	250,000	350,000	0	0	0	0
2	Restoration and Renovation of the Historic Civic Auditorium Ballroom	6,000,000	1,125,000	0	0	0	0	4,875,000
То	tal	6,600,000	1,375,000	350,000	0	0	0	4,875,000

# FY 2011 - 2015 Capital Improvement Program Pasadena Center Improvements Electrical Service Panel Upgrades to Civic Auditorium

Priority 1	Project No. Description  Electrical Service Panel Upgrades to Civic Auditorium	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Pasadena Center Operating Company	600,000	250,000	350,000	0	0	0	0
	Total	600,000	250,000	350,000	0	0	0	0



**DESCRIPTION:** This project provides for the renovation, upgrade and replacement of electrical service panels in the historic Civic Auditorium.

**JUSTIFICATION:** The two main electrical service panels in the Civic Auditorium basement have been in use for many years and there is growing concern regarding their reliability and long-term serviceability. Upgrade or replacement of the panels is necessary to ensure uninterrupted service to the Civic Auditorium and the entire convention center campus and will bring them into compliance with building code requirements.

**SCHEDULE:** In FY 2011, the second electrical panel will be completed.

**RELATIONSHIP TO THE GENERAL PLAN**: The project is consistent with Land Use Element Objective 5 by implementing a high level of maintenance of existing facilities.

**HISTORY:** This project was created and initially funded in FY 2010 and fully funded in FY 2011. The first electical panel was replaced in FY 2010.

#### FY 2011 - 2015 Capital Improvement Program

#### Pasadena Center Improvements

#### Restoration and Renovation of the Historic Civic Auditorium Ballroom

Priority 2	Project No. Description  Restoration and Renovation of the Historic Civic Auditorium Ballroom	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Housing and Urban Development Grant	925,000	925,000	0	0	0	0	0
	Pasadena Center Operating Company	200,000	200,000	0	0	0	0	0
	Unfunded	4,875,000	0	0	0	0	0	4,875,000
	Total	6,000,000	1,125,000	0	0	0	0	4,875,000

Civic Auditorium - 300 E. Green St.



**DESCRIPTION:** This project provides for the restoration, renovation and upgrade of the Civic Auditorium and the historic ballroom. Improvements will include upgrades to satisfy market needs.

**JUSTIFICATION:** Due to increased demand, the Pasadena Center Operating Company (PCOC) intends to upgrade services and facilities at the Civic Auditorium. The PCOC also plans to renovate the historic ballroom as leasable function space for meetings, conventions and special events. It is anticipated that this project will generate significant revenue to the PCOC and the City by offering increased capacity to host more and larger events.

**SCHEDULE:** Renovation of the historic ballroom and an architectural study will be undertaken when the space is vacated by the ice rink and is available for renovation.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by enabling more efficient development and utilization of public facilities, and it is also consistent with Land Use Element Objective 23.0 by providing long-term growth opportunities for a regionally significant institution.

**SPECIAL CONSIDERATION:** It is expected that funding will come from future operating revenues and a Housing and Urban Development grant.

**HISTORY:** This project was created in FY 2000 and received initial funding in FY 2007. Work began in FY 2007 including an architectural and engineering study for the upgrades to the Civic Auditorium and renovation of the historic ballroom. Tasks completed in FY 2008 included improvements to the Civic Auditorium that will upgrade and enhance the usability of the theatre.