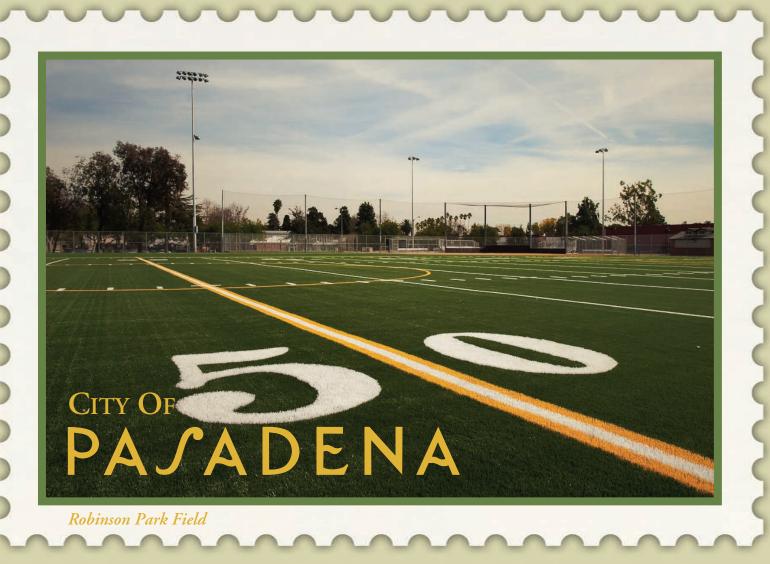
PARKS AND LANDSCAPING







FY 2011 - 2015 Capital Improvement Program Parks and Landscaping

Priority	Description	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
1	Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks (78038)	5,774,623	4,669,623	0	0	0	0	1,105,000
2	Replacement or Installation of Security Lights - Various Locations (78901)	3,565,000	1,578,000	191,600	0	0	0	1,795,400
3	Washington Park - Implement Master Plan (78529)	2,225,000	1,026,544	75,000	0	0	0	1,123,456
4	Central Park - Implement Master Plan (78461)	3,300,000	1,145,600	100,000	0	0	0	2,054,400
5	New Park Playground Equipment and Site Amenities (78755)	1,600,000	1,231,000	100,000	0	0	0	269,000
6	School Park Site Improvements (78801)	1,458,000	354,500	0	0	0	0	1,103,500
7	Annandale Canyon Open Space Trail Access and Trail Improvements (78240)	200,000	150,000	50,000	0	0	0	0
8	Citywide Athletic Field Lighting Replacement (78906)	1,673,000	350,000	100,000	0	0	0	1,223,000
9	Hamilton Park - Installation of Skateboard Park (78907)	360,000	25,000	100,000	0	0	0	235,000
10	Eaton Canyon and Eaton Wash Park Improvement Plan (78066)	500,000	25,000	0	0	0	0	475,000
Tota	al	20,655,623	10,555,267	716,600	0	0	0	9,383,756

Parks and Landscaping

Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks 78038

Priority 1	Project No 78038	Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Propositio	n 12 (Parks)	132,236	132,236	0	0	0	0	0
	Propositio	n 40 - Per Capita	30,500	30,500	0	0	0	0	0
	Propositio	n A (Parks) 1992	56,356	56,356	0	0	0	0	0
	Residentia	ll Impact Fee	4,298,531	4,298,531	0	0	0	0	0
	State of C	A - Roberti Z-Berg Harris Grant	152,000	152,000	0	0	0	0	0
	Unfunded	_	1,105,000	0	0	0	0	0	1,105,000
	Total		5,774,623	4,669,623	0	0	0	0	1,105,000

Parks and Landscaping

Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks 78038

New Restroom Installation



DESCRIPTION: This project will replace restrooms at Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, and Hamilton Parks. Site conditions at some parks will necessitate additional work beyond replacement of the building such as grading to expand the footprint of the building to add storage at Hamilton Park; ramps at Villa Parke; electrical equipment upgrades at Jefferson Park; and, the relocation of a driveway at Singer Park.

JUSTIFICATION: The existing restrooms are deteriorated, expensive, and difficult to maintain. The condition of the facilities is substandard and some of the restrooms do not comply with State and Federal accessibility regulations. The building at Hamilton Park included a storage room for youth sports. The provision of a storage room would enable the groups to remove the shipping containers from the park.

SCHEDULE: In FY 2011, the restrooms at Grant, Allendale and Memorial will be completed.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

IMPACT ON THE NORTHWEST: Villa Parke is located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created and received initial funding in FY 2004. In FY 2008, the restroom at Hamilton Park was completed. In FY 2009, the restrooms at Jefferson Park and McDonald Park were completed. In FY 2010, the restrooms at Singer Park and Villa Parke were completed.

Parks and Landscaping

Replacement or Installation of Security Lights - Various Locations

78901

Priority 2	Project N o 78901	o. Description Replacement or Installation of Security Lights - Various Locations	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Private Capital - IRP Vista Del Arroyo Associates, LLC		10,000	10,000	0	0	0	0	0
	Residenti	al Impact Fee	1,703,600	1,540,000	163,600	0	0	0	0
	Tourname	ent of Roses	56,000	28,000	28,000	0	0	0	0
	Unfunded	1	1,795,400	0	0	0	0	0	1,795,400
	Total		3,565,000	1,578,000	191,600	0	0	0	1,795,400

New Security Lights



DESCRIPTION: This project provides for replacement or installation of security lights, including pedestrian lighting, at the following parks.

La Pintoresca	291,893
Brenner	255,346
Villa Parke	404,915
McDonald	277,725
Jefferson	290,500
Victory	776,570
Gwinn	15,300
Sunnyslope	213,647
Eaton-Blanche	199,157
Washington	449,512
Defenders	191,600
San Rafael	198,835
TOTAL	\$ 3,565,000

JUSTIFICATION: Existing lighting systems in these parks are old, inefficient and difficult to maintain. New lighting systems will increase visibility in the parks and reduce maintenance costs and energy consumption.

SCHEDULE: In FY 2011, security lighting installation will be completed at Washington, La Pintoresca, Brenner, McDonald, and Eaton-Blanche parks and will begin at Defenders Park.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

Parks and Landscaping

Replacement or Installation of Security Lights - Various Locations

78901

IMPACT ON THE NORTHWEST: La Pintoresca Park, Brenner Park, Villa Parke and Washington Park are located in Northwest Pasadena which is an area that has been targeted for revitalization.

SPECIAL CONSIDERATION: This is a Green Project. In FY 2010, the technology for installing LED pedestrian lighting to enhance security became available and will be used on all future phases of this project.

HISTORY: This project was created in FY 2008 and received initial funding in FY 2009.

Parks and Landscaping

Washington Park - Implement Master Plan 78529

Priority 3	Project No. Description 78529 Washington Park - Implement Master Plan	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Proposition A (Parks) 1996	176,000	176,000	0	0	0	0	0
	Residential Impact Fee	594,000	519,000	75,000	0	0	0	0
	San Gabriel River and Mountains Conservancy Grant	331,544	331,544	0	0	0	0	0
	Unfunded	1,123,456	0	0	0	0	0	1,123,456
	Total	2,225,000	1,026,544	75,000	0	0	0	1,123,456

Washington Park - 700 E. Washington Blvd.



DESCRIPTION: Washington Park is a 5.5 acre neighborhood park located in a predominantly residential neighborhood. It is near an elementary school and adjacent to the Armenian Cultural Center. The community contains older single family and multifamily residential housing with young families who need adequate recreational facilities year-round. The park is also located adjacent to an older commercial district and the North Lake shopping area.

This project provides for the completion and implementation of the Master Plan at Washington Park. Major elements of the plan include:

Phase I - COMPLETE

- Renovation of the lower section of the park including new irrigation, landscaping, walkways, and picnic area improvements
- Removal of the lower restroom
- Installation of a ramp between the lower and upper area of the park

Phase II - COMPLETE

- Installation of ADA handrails
- Renovation/repair of stairs
- Installation of a fitness course
- Removal of palm trees

Future Phase(s):

- A new walkway along El Molino Avenue
- Renovation of the ballfield
- New perimeter fencing and landscaping
- Construction of a community house to include new restrooms, a small recreation staff office and a community meeting room (capacity approximately 20 to 25 persons)

FY 2011 - 2015 Capital Improvement Program Parks and Landscaping Washington Park - Implement Master Plan 78529

JUSTIFICATION: The improvements proposed by the Master Plan reflect the recommendations of the community stakeholders and the City Council to make the park an attractive urban park that captures historical elements of the park.

SCHEDULE: The conceptual design of the Community House and field drainage rehabilitation will be completed in FY 2011.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Cultural and Recreational Element of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas.

IMPACT ON THE NORTHWEST: This project is located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created in FY 1991 and received initial funding in FY 1992.

Parks and Landscaping

Central Park - Implement Master Plan

78461

Priority 4	Project No. Description 78461 Central Park - Implement Master Plan	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Private Capital	72,000	72,000	0	0	0	0	0
	Residential Impact Fee	1,173,600	1,073,600	100,000	0	0	0	0
	Unfunded	2,054,400	0	0	0	0	0	2,054,400
	Total	3,300,000	1.145.600	100,000	0	0	0	2.054.400

FY 2011 - 2015 Capital Improvement Program Parks and Landscaping Central Park - Implement Master Plan 78461

Central Park - 275 S. Raymond Ave.



DESCRIPTION: Central Park is a 9.2 acre park located in downtown Pasadena. The park's most famous features are the lawn bowling greens and the clubhouse for the Pasadena Lawn Bowling Club. The park is utilized year-round and is host to occasional large-scale events during the year.

This project provides for the implementation of improvements as indicated in the Master Plan for Central Park. The major elements of the plan include:

- Walkway and path replacement at various locations throughout the park COMPLETED
- A formal garden/plaza
- Landscaping and irrigation
- Replacement of the existing restroom
- Improvements to the south bowling lawn and removal of the north bowling lawn
- Improvements to El Centro
- Renovation and enlargement of the children's play area
- Site amenities: picnic areas, trash receptacles, benches, tables, drinking fountains
- Installation of lighting COMPLETED

JUSTIFICATION: The improvements proposed by the 2006 Master Plan reflect recommendations of the community, master plan oversight committee and the City Council to make the park an attractive urban park that retains its historical elements and acts as a venue for cultural events.

SCHEDULE: In FY 2011, work on the restroom, play equipment and play area will be completed.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Cultural and Recreational Element of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Land Use Element Policy 2.2 on Urban Parks by continuing and completing efforts to enhance Central Park.

HISTORY: This project was created and received initial funding in FY 1991. The design of a new restroom and a new storage structure for lawn bowlers, and upgrades to the exterior of the El Centro Building were completed in FY 2009.

FY 2011 - 2015 Capital Improvement Program Parks and Landscaping

New Park Playground Equipment and Site Amenities

78755

Priority 5	Project No. Description 78755 New Park Playground Equipment and Site Amenities	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Residential Impact Fee	1,275,000	1,175,000	100,000	0	0	0	0
	Tournament of Roses	56,000	56,000	0	0	0	0	0
	Unfunded	269,000	0	0	0	0	0	269,000
	Total	1,600,000	1,231,000	100,000	0	0	0	269,000

La Pintoresca Park - 45 E. Washington Blvd



DESCRIPTION: This project will provide replacement or new playgrounds including new concrete curbing and walkways, decorative steel fencing, landscaping, and irrigation at the following parks:

Brenner Park	350,000 - COMPLETED
La Pintoresca Park	250,000 - COMPLETED
Grant Park	250,000 - COMPLETED
San Rafael Park	250,000
Sunnyslope Park	250,000
Villa Parke	250,000 - COMPLETED
Total	\$ 1,600,000

JUSTIFICATION: New equipment has been installed in most of the City's parks in recent years. The play equipment in Brenner, Grant, and La Pintoresca parks is obsolete and has much less play value than the new equipment that has been installed at other parks. The replacement of this playground equipment will provide play environments of a consistent quality citywide. Improvements of San Rafael park will include playground equipment for five-to-seven year olds. Improvements at Sunnyslope will include an expansion of the existing playground that is similar in scale to those that have been upgraded recently.

SCHEDULE: In FY 2011, work will begin at Sunnyslope Park and will be completed at San Rafael Park.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety. Furthermore, the project is consistent with Objective 17 of the General Plan by providing adequate recreation opportunities to all residents of the City.

FY 2011 - 2015 Capital Improvement Program Parks and Landscaping New Park Playground Equipment and Site Amenities

78755

IMPACT ON THE NORTHWEST: Brenner Park, La Pintoresca Park, and Villa Parke are located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created in FY 2004 and received inital funding in FY 2007. Villa Parke play equipment was installed in FY 2007. Playground equipment was replaced at Grant Park, La Pintoresca Park, and Brenner Park in FY 2009.

FY 2011 - 2015 Capital Improvement Program Parks and Landscaping School Park Site Improvements 78801

Priority 6	Project No. Description 78801 School Park Site Improvements	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Private Capital - PUSD	38,500	0	0	0	0	0	38,500
	Residential Impact Fee	354,500	354,500	0	0	0	0	0
	Unfunded	1,065,000	0	0	0	0	0	1,065,000
	Total	1,458,000	354,500	0	0	0	0	1,103,500

FY 2011 - 2015 Capital Improvement Program Parks and Landscaping School Park Site Improvements 78801

McKinley School - 325 S. Oak Knoll Ave.



DESCRIPTION: This project provides for the installation of amenities such as play equipment, playground surfacing, landscaping, turf renovation, irrigation, fencing, gates, basketball courts, resurfacing of the tennis courts, picnic tables, waste containers, a restroom at Madison Elementary, and other improvements at various school sites throughout the City. These amenities will be available to the public during non-school hours under proposed joint-use agreements with the Pasadena Unified School District.

School site park improvements will be made at the following eleven schools: Pasadena High School; Madison Elementary; Marshall Fundamental School; Blair High School; Cleveland Elementary; Hamilton Elementary; Linda Vista Elementary; Longfellow Elementary; McKinley School; Muir High School; and Washington Middle School.

JUSTIFICATION: These projects will provide park amenities for neighborhoods that are not in close proximity to exisiting parks. The City seeks to expand park and recreational facilities in various areas of the City. Installation of these new features will provide a significant benefit for both the students and the local community.

SCHEDULE: In FY 2011, final design work at Cleveland School will be completed. Additional work will be done when funds become available.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with Public Facilities Element Objective 2 by providing a more efficient development and utilization of public facilities. It is also consistent with Land Use Policy 1.7, which encourages the clustering of community-oriented services and amenities in and near residential neighborhoods, including schools, branch libraries, open space and parks; and with Land Use Policy 2.1, which encourages the provision of parks in residential areas, with emphasis on planning for and locating parks within walking distance of multi-family housing.

SPECIAL CONSIDERATION: The equipment installed at Madison Elementary was purchased from a private school in Pasadena.

IMPACT ON THE NORTHWEST: Cleveland Elementary, Madison Elementary, Washington Middle School, and Muir High School are all located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created and initially funded in FY 2006. In FY 2007, play equipment was installed at Madison Elementary School. In FY 2008, site improvements were made at McKinley School, the preliminary design of improvements at Marshall and Cleveland Schools was completed, and ten tennis courts were resurfaced at Pasadena High School.

Parks and Landscaping

Annandale Canyon Open Space Trail Access and Trail Improvements

78240

Priority 7	Project N 6 78240	o. Description Annandale Canyon Open Space Trail Access and Trail Improvements	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
'	Proposition	on A (Parks) 1992	150,000	150,000	0	0	0	0	0
	Residenti	al Impact Fee	50,000	0	50,000	0	0	0	0
	Total		200,000	150,000	50,000	0	0	0	0



DESCRIPTION: This project will provide for trail construction and trailhead improvements for access at the Annandale Canyon park area. Trailhead improvements will consist of a small vehicle parking area and minor site improvements such as informational signs, and site amenities.

JUSTIFICATION: On February 9, 2009, the City of Pasadena purchased approximately 21 acres of land known as the Annandale Canyon Estates for public open space including public access trails. This project will provide for the initial trail development allowing the public safe access to this open space area.

SCHEDULE: This project began in FY 2010 and will be completed in FY 2011.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with Green Space, Recreation and Parks Element Objective 2 by recognizing the importance to Pasadena of the history, cultural resources, and unique character of the Arroyo Seco, and conserving and enhancing these assets. Also, the project is consistent with Objective 5 by acknowledging and enhancing Pasadena's important relationship with the Angeles National Forest and other regional trail systems.

HISTORY: This project was created in FY 2010 and was fully funded in FY 2011.

FY 2011 - 2015 Capital Improvement Program Parks and Landscaping

Citywide Athletic Field Lighting Replacement

78906

Priority 8	Project No. Description78906 Citywide Athletic Field Lighting Replacement	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Residential Impact Fee	450,000	350,000	100,000	0	0	0	0
	Unfunded	1,223,000	0	0	0	0	0	1,223,000
	Total	1,673,000	350,000	100,000	0	0	0	1,223,000

Athletic Field Lighting



DESCRIPTION: This project provides for the replacement of athletic field lighting systems at the following parks:

Victory Park soccer field	\$360,000	
Victory Park baseball fields	\$700,000	
Jefferson Park softball field	\$263,000	
Villa Parke soccer field	\$350,000	COMPLETED
Total project cost	\$1,673,000	

JUSTIFICATION: The existing lighting systems have reached the end of their useful life and are no longer efficient to operate. They will be replaced with new systems that use fewer light fixtures, are more energy efficient, and will provide better lighting levels.

SCHEDULE: In FY 2011, the design and CEQA will be completed for remaining parks.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

IMPACT ON THE NORTHWEST: Villa Parke is located in Northwest Pasadena which is an area that has been targeted for revitalization.

HISTORY: This project was created in FY 2008 and received initial funding in FY 2009. Villa Parke soccer field lighting system was completed in FY 2010.

FY 2011 - 2015 Capital Improvement Program Parks and Landscaping Hamilton Park - Installation of Skateboard Park

78907

Priority 9	Project No. Description 78907 Hamilton Park - Installation of Skateboard Park	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Residential Impact Fee	125,000	25,000	100,000	0	0	0	0
	Unfunded	235,000	0	0	0	0	0	235,000
<u> </u>	Total	360,000	25,000	100,000	0	0	0	235,000



DESCRIPTION: Hamilton Park is a 6.4 acre community park built in the early 1950s. It is located on a water reservoir in a single family residential neighborhood that is home to families with children. This project provides for the creation of a new skateboard park at Hamilton Park which will include ramps, rails, platforms and fencing. The prefabricated steel skate park equipment will be bolted to an existing concrete slab just north of the basketball court.

JUSTIFICATION: Pasadena's only skateboard park is on the west side of the city at La Pintoresca Park, is popular and heavily used. The La Pintoresca skate park was designed for beginning skaterboarders and users have asked for equipment that would support a more advanced type of skateboarding. The creation of a new skateboard park at Hamilton Park will provide a facility to support both beginners and more advanced users and it will also provide a skate park facility on the east side of the city. A large existing concrete slab will be used for the skate park. This concrete area is not currently used for organized recreational activities.

SCHEDULE: Design was completed in FY 2010 and in FY 2011 construction will begin based on community input.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 of the General Plan on Neighborhood Parks by enhancing parks in residential areas, as well as Objective 17, by providing adequate recreation opportunities to all residents of the City. Furthermore, the project is consistent with the Public Facilities Element Objective 5 by maintaining a high level of maintenance of existing facilities.

HISTORY: This project was created and received initial funding in FY 2009.

Parks and Landscaping

Eaton Canyon and Eaton Wash Park Improvement Plan

78066

Priority 10	Project No 78066	o. Description Eaton Canyon and Eaton Wash Park Improvement Plan	Total Estimated Costs	Appropriated Through FY 2010	Adopted FY 2011	Proposed FY 2012	Proposed FY 2013	Proposed FY 2014	Proposed FY 2015
	Residenti	al Impact Fee	25,000	25,000	0	0	0	0	0
	Unfunded	l	475,000	0	0	0	0	0	475,000
	Total		500,000	25,000	0	0	0	0	475,000



DESCRIPTION: This project provides for a formalized design effort including trail access, routes, and crossings, and the creation of a design development plan for the Eaton Canyon and Eaton Wash areas, including trails. Informal design efforts began in 2007 for the establishment of a north-south trail connector.

JUSTIFICATION: Eaton Canyon is identified in the Green Space, Parks and Recreation element of the General Plan as an important natural, cultural, and historic resource. The preparation of a design development plan is required to allow for future projects in this area.

SCHEDULE: Design and environmental assessment began in FY 2010 and will continue in FY 2011.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with Land Use Element Policy 9.1 by developing open space corridors, easement and acquisition programs, and trails where feasible; and Policy 9.3 through continued protection of Eaton Canyon as an open space and recreation area, and as a nature center. The project is also consistent with Green Space, Parks and Recreation Element Policy 3.2 by pursuing improvements to Eaton Wash and a proposed north/south trail element that would link Pasadena to natural open space to the north.

HISTORY: This project was created and initially funded in FY 2010.