CENTRAL ARROYO

	Priority	Description	Total Estimated Costs	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
	1	Central Arroyo - Implement Master Plan (77374)	31,397,786	180,000	0	0	31,217,786
	2	Brookside Park - Park Play Equipment Safety Replacement and New Playground (77365)	1,561,375	1,561,375	0	0	0
	3	Brookside Park - Replacement of Walkways (77367)	425,000	200,000	0	0	225,000
	4	Brookside Park - Upgrade Picnic Facilities (77464)	386,000	246,000	140,000	0	0
	5	Brookside Park - Jackie Robinson Baseball Stadium Improvements (77562)	705,000	116,123	0	0	588,877
	6	Trail and Rubble Wall Restoration - Central Arroyo (77371)	1,050,160	474,348	25,000	0	550,812
	7	Brookside Park - Upgrade of Athletic Field Lighting and Reconfiguration of Diamond 2 (77369)	610,000	9,100	0	0	600,900
*	8	Habitat Restoration in the Central Arroyo Seco (77372)	1,640,207	1,263,832	0	0	376,375
	9	Rose Bowl Loop Improvements (77950)	450,000	50,000	0	0	400,000
	10	Rose Bowl Drive Slope Protection (77466)	230,943	230,943	0	0	0
	11	Brookside Park - Renovation of Security Lighting	625,000	0	0	0	625,000
	12	Brookside Park - New Maintenance Office and Materials Storage Yard	450,000	0	0	0	450,000
	13	Replacement of Area H Restrooms and Concession Stand	1,000,000	0	0	0	1,000,000
	14	Parking Control along West Drive - Central Arroyo	607,500	0	0	0	607,500
	15	Central Arroyo Abandoned Park Road Improvements	275,000	0	0	0	275,000
	16	Central Arroyo - Trail Installation - West Side of Arroyo Blvd. from Westgate St. to Rosemont Ave.	90,000	0	0	0	90,000
	Total		39,863,764	3,067,889	165,000	0	36,630,875

* Not included in summary total. See Special Considerations on project page.

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
1	77374	Central Arroyo - Implement Master Plan					
		CA Dept of Forestry and Fire Protection Grant	100,000	100,000	0	0	0
		Habitat Conservation Grant	70,000	70,000	0	0	0
		Residential Impact Fee R92006002064	10,000	10,000	0	0	0
		Unfunded	31,217,786	0	0	0	31,217,786
		Total	31,397,786	180,000	0	0	31,217,786

Responsible Department:
Public Works Department

DESCRIPTION: This project provides for the implementation of improvements as identified in the Master Plan for the Central Arroyo Seco adopted by the City Council on September 26, 2005.

Elements of the Master Plan include:

1. Rose Bowl Area
   a. Create Ceremonial Entry and Front Plaza
   b. Public pedestrian pathway around Stadium
2. Parking
   a. Parking and Landscape Improvements to Asphalt Lots B, D, F, G, I, K, L and M (77465) - Lot I COMPLETED
3. Hillside Improvements
   a. Restore Entries, Pathways, and Arroyo Stone Walls from Arroyo Terrace Phase I - COMPLETED
   b. Restore Amphitheater
4. Group Picnic/Active Recreation Areas
   a. Brookside Park - Restore Rockery, Arbor, Bandstand with Seating and Stone BBQs Phase I - COMPLETED
   b. Brookside Park - Remove Obsolete Elements and Play Equipment (77365) Phase I - COMPLETED
   c. Brookside Park - Construct a medium-sized play area at park entrance (77365) - COMPLETED
   d. Brookside Park - Construct a large play area east of the Rose Bowl Aquatic Center in the old abandoned children's play area
   e. Improve Restrooms
   f. Improve Picnic Amenities - BBQ's, Picnic Tables, Drinking Fountains, etc. Phase I (77366) (77464) - COMPLETED
   g. Picnic Shelter Improvements
   h. Brookside Park - Renovate Jackie Robinson Baseball Stadium (77562) Phase I - COMPLETED
   i. Brookside Park - Improvements to Softball Diamond #2 and #3
   j. Brookside Park - Replace Colonnade Patio at Aquatics Center with Useable Open Space
   k. Brookside Park - Restore Maintenance Office and Yard
   l. Brookside Park - Improve Lighting within the Park (77369)
   m. Improve the Multi-purpose Turf areas in Lots H, G, and K
   n. Brookside Park - Improve Par Course/Paths (77373) - COMPLETED

Responsible Department:
Public Works Department

5. Three-mile Recreation Loop
   a. Develop a Pedestrian Lane with Buffer
   b. Consider Loop around the Stadium
   c. Develop Traffic Calming Plan
   d. Provide Additional Rest Areas along Recreation Loop
6. Multi-Use Recreation Trails
   a. Restore Rim Trail North of Washington Avenue on Slope Above Rosemont Avenue
   b. Install Safety Crossing with Sensor at Eastside Equestrian Crossing on Rosemont Avenue above Washington
   c. Provide Directional/Safety Signs
   d. Provide a Defined Path of Travel for Equestrians through the Rose Bowl Parking Areas
   e. Remove Impediments to Equestrians at Northerly End of Soft Bottom Channel - COMPLETED
   f. Improve Existing Pathway from Holly Street Bridge to Unreserved Picnic Area (77371) Phase I - COMPLETED
7. Improve Pedestrian Pathways
   a. Salvia Canyon Road (77371) - COMPLETED
   b. Rosemont Avenue
   c. Seco Street from Linda Vista to West Drive - COMPLETED
   d. Park View Avenue
   e. Seco Street from Lincoln Boulevard to Rosemont Avenue - COMPLETED
8. Landscape and Aesthetics Improvements
   a. Restore and enhance native planting on slopes and in park areas
   b. Native Plant Restoration Areas (77372) Phase I - COMPLETED
   c. Improve and Minimize Signage
9. Rosemont Pavillion
   a. Maximize Indoor Recreation Facilities and Programs
   b. Restore Building's Appearance and Landscaping
10. Accessibility and Security
   a. Renovate walkways and surfaces for better accessibility (77367) Phase I - COMPLETED
   b. Provide/improve security lighting in activity areas for safety
   c. Provide accessible parking spaces
   d. Provide Signage for access to facilities
11. Arroyo Seco Stream Restoration
   a. Restore Streamcourse (where feasible) Phase I - COMPLETED

JUSTIFICATION: The improvements proposed by the master plan reflect the recommendations of the community, master plan oversight committee, and the City Council to make the Central

Arroyo an attractive area that will enhance the recreational, cultural, and aesthetic needs of Pasadena and its neighboring communities.

SCHEDULE: Implementation of Phase I signage will commence once additional funding is available.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 9.2 on the Arroyo Seco by planning and implementing restoration of the natural area of the Arroyo. It is also consistent with Policy 9.5 by encouraging and promoting the stewardship of Pasadena's natural environment, including water conservation, clean air, natural open space protection, and encouraging the use of native, water conserving, and regionally appropriate landscaping. It is also consistent with Objective 5 of the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

HISTORY: This project was created in FY 2007 and received initial funding in FY 2008. Design of Phase I signage was completed in FY 2009.

Responsible Department:
Public Works Department

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
2	77365	Brookside Park - Park Play Equipment Safety Replacement and New Playground					
		Golf Course 10% Green Fees	500,000	500,000	0	0	0
		Private Capital	25,000	25,000	0	0	0
		Prop 40 - State Urban Parks Grant	1,000,000	1,000,000	0	0	0
		Residential Impact Fee 0000536	1,058	1,058	0	0	0
		Residential Impact Fee 4770	227	227	0	0	0
		Residential Impact Fee 4772	76	76	0	0	0
		Residential Impact Fee 4830	77	77	0	0	0
		Residential Impact Fee 4836	152	152	0	0	0
		Residential Impact Fee 4837	152	152	0	0	0
		Residential Impact Fee 4841	77	77	0	0	0
		Residential Impact Fee 4853	76	76	0	0	0
		Residential Impact Fee 4876	227	227	0	0	0
		Residential Impact Fee 9901930	10,206	10,206	0	0	0
		Residential Impact Fee 9902671	76	76	0	0	0
		Residential Impact Fee 9906213	5,670	5,670	0	0	0
		Residential Impact Fee 9906216	5,972	5,972	0	0	0
		Residential Impact Fee 9906218	4,536	4,536	0	0	0
		Residential Impact Fee 9906546	9	9	0	0	0
		Residential Impact Fee R0001784	76	76	0	0	0
		Residential Impact Fee R0001831	173	173	0	0	0
		Residential Impact Fee R0001833	454	454	0	0	0
		Residential Impact Fee R0001834	529	529	0	0	0
		Residential Impact Fee R0002202	1,663	1,663	0	0	0
		Residential Impact Fee R9509304	76	76	0	0	0
		Residential Impact Fee R9510218	227	227	0	0	0
		Residential Impact Fee R9601078	227	227	0	0	0
		Residential Impact Fee R9601855	76	76	0	0	0
		Residential Impact Fee R9607864	529	529	0	0	0
		Residential Impact Fee R9607926	302	302	0	0	0
		Residential Impact Fee R9805589	76	76	0	0	0
		Residential Impact Fee R9805673	151	151	0	0	0
		Residential Impact Fee R9807167	76	76	0	0	0
		Residential Impact Fee R9807470	151	151	0	0	0

Responsible Department:
Public Works Department

Residential Impact Fee R9807471	76	76	0	0	0
Residential Impact Fee R9808373	302	302	0	0	0
Residential Impact Fee R9811200	76	76	0	0	0
Residential Impact Fee R9811203	76	76	0	0	0
Residential Impact Fee R9811205	76	76	0	0	0
Residential Impact Fee R9811206	76	76	0	0	0
Residential Impact Fee R9811252	76	76	0	0	0
Residential Impact Fee R9812327	76	76	0	0	0
Residential Impact Fee R9907323	262	262	0	0	0
Residential Impact Fee R9908260	76	76	0	0	0
Residential Impact Fee R9908317	756	756	0	0	0
Residential Impact Fee R9909484	756	756	0	0	0
Residential Impact Fee R9910468	76	76	0	0	0
Residential Impact Fee R9912173	10	10	0	0	0
Residential Impact Fee R9912226	228	228	0	0	0
Total	1,561,375	1,561,375	0	0	0

Responsible Department:
Public Works Department

Brookside Park - Park Play Equipment Safety Replacement and New Playground

77365

Brookside Park - 1133 Rosemont Ave.

DESCRIPTION: The project provides for the replacement of play equipment that was removed from Brookside Park because it did not conform to safety standards as set by the State of California. The Central Arroyo Master Plan (CAMP) recommends the replacement of this equipment. The largest playground will offer a higher degree of accessible and integrated play for children of all physical abilities.

JUSTIFICATION: The replacement of the play equipment is necessary to achieve compliance with the American Society of Testing Materials, the Consumer Products Safety Commission, and the Americans with Disabilities Act. Brookside Park is intended to serve the entire City rather than a smaller segment of the community as is the case with many other parks. Due to its unique location, amount of usage and related infrastructure that is geared to serve large numbers of users, the proposed playground is a somewhat larger and more accessible playground than those that exist at other City parks. The large playground will offer a unique set of accessible features that will make this a one-of-kind facility in the City.

SCHEDULE: Construction will be completed in FY 2010.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Cultural and Recreational Elements of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents.

HISTORY: The replacement of the play equipment portion of this project was created and initially funded in FY 2001. The installation of a new playground was created in FY 1995 and was originally part of the "Brookside Park - Various Projects" project. This portion was fully funded in FY 2001. The boundless accessibility playground portion of the project was created in FY 2006 and was fully funded in FY 2008.

Responsible Department:
Public Works Department

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
3	77367	Brookside Park - Replacement of Walkways					
		Golf Course 10% Green Fees	100,000	100,000	0	0	0
		Residential Impact Fee 920050996	366	366	0	0	0
		Residential Impact Fee 920051361	11,343	11,343	0	0	0
		Residential Impact Fee R20050002	151	151	0	0	0
		Residential Impact Fee R720050212	4,705	4,705	0	0	0
		Residential Impact Fee R720050243	1,098	1,098	0	0	0
		Residential Impact Fee R720050312	1,098	1,098	0	0	0
		Residential Impact Fee R8a20050271	18,436	18,436	0	0	0
		Residential Impact Fee R8a20050952	1,098	1,098	0	0	0
		Residential Impact Fee R8a20051695	6,586	6,586	0	0	0
		Residential Impact Fee R8a20052306	366	366	0	0	0
		Residential Impact Fee R8b20050524	366	366	0	0	0
		Residential Impact Fee R8b20050834	1,098	1,098	0	0	0
		Residential Impact Fee R8b20051010	366	366	0	0	0
		Residential Impact Fee R8b20051181	4,757	4,757	0	0	0
		Residential Impact Fee R8b20051716	231	231	0	0	0
		Residential Impact Fee R920051270	1,098	1,098	0	0	0
		Residential Impact Fee R920052172	366	366	0	0	0
		Residential Impact Fee R920052778	1,098	1,098	0	0	0
		Residential Impact Fee R920052783	1,464	1,464	0	0	0
		Residential Impact Fee R920053143	366	366	0	0	0
		Residential Impact Fee R920053198	366	366	0	0	0
		Residential Impact Fee R920055260	1,098	1,098	0	0	0
		Residential Impact Fee R920055543	366	366	0	0	0
		Residential Impact Fee R920055660	2,195	2,195	0	0	0
		Residential Impact Fee R920055723	1,098	1,098	0	0	0
		Residential Impact Fee R920056150	1,098	1,098	0	0	0
		Residential Impact Fee R920056240	1,098	1,098	0	0	0
		Residential Impact Fee R920056295	6,586	6,586	0	0	0
		Residential Impact Fee R920056449	7,684	7,684	0	0	0
		Residential Impact Fee R920056961	1,098	1,098	0	0	0
		Residential Impact Fee R920058042	5,489	5,489	0	0	0
		Residential Impact Fee R92006002064	11,490	11,490	0	0	0

Responsible Department:
Public Works Department

Residential Impact Fee R92006002095	1,098	1,098	0	0	0
Residential Impact Fee R92006002096	2,195	2,195	0	0	0
Residential Impact Fee R92006002386	584	584	0	0	0
Unfunded	225,000	0	0	0	225,000
Total	425,000	200,000	0	0	225,000

Brookside Park - 1133 Rosemont Ave.

DESCRIPTION: This project includes the removal and reconstruction of existing asphalt concrete walks with new portland cement concrete walks and the reconstruction of damaged park-maintenance roadway pavements.

JUSTIFICATION: The existing walkways are in need of repair and pose potential safety problems for park users.

SCHEDULE: Existing walkways that lead to the new playground will be repaved in FY 2010. Additional work will be completed when funding becomes available.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Cultural and Recreational Elements of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Public Facilities Element by implementing a high level of maintenance of existing facilities.

HISTORY: This project was created in FY 1995 and was originally part of the "Brookside Park - Various Projects" project. Initial funding was received in FY 2002. Design of minor improvements began in FY 2004 and was completed in FY 2005. In FY 2006, the following work was completed: th installation of a new walkway connecting the park entry and other areas of the park with Lot I, the installation of walkways around the two softball diamonds, and the installation of a system of walkways within the park that connect various picnic areas.

Responsible Department:
Public Works Department

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
4	77464	Brookside Park - Upgrade Picnic Facilities					
		Proposition 40 - Per Capita	50,000	50,000	0	0	0
		Residential Impact Fee R28a20030554	15,078	15,078	0	0	0
		Residential Impact Fee R8a20030548	3,368	3,368	0	0	0
		Residential Impact Fee R8a20030552	23,579	23,579	0	0	0
		Residential Impact Fee R8a20030553	6,897	6,897	0	0	0
		Residential Impact Fee R8a20030632	1,078	1,078	0	0	0
		Residential Impact Fee R8b20052545	1,098	1,098	0	0	0
		Residential Impact Fee R8b20060029	549	549	0	0	0
		Residential Impact Fee R8b200600344	27,677	27,677	0	0	0
		Residential Impact Fee R9200510845	998	998	0	0	0
		Residential Impact Fee R9200510887	30,736	30,736	0	0	0
		Residential Impact Fee R9200510890	19,759	19,759	0	0	0
		Residential Impact Fee R9200600379	76	76	0	0	0
		Residential Impact Fee R9200600800	549	549	0	0	0
		Residential Impact Fee R9200601259	366	366	0	0	0
		Residential Impact Fee R9200601260	366	366	0	0	0
		Residential Impact Fee R9200601353	1,098	1,098	0	0	0
		Residential Impact Fee R9200601595	6,728	6,728	0	0	0
		Residential Impact Fee R9200810028	70,160	0	70,160	0	0
		Residential Impact Fee R9200810029	42,223	0	42,223	0	0
		Residential Impact Fee R9200810030	27,617	0	27,617	0	0
		Tournament of Roses	56,000	56,000	0	0	0
		Total	386,000	246,000	140,000	0	0

Responsible Department:
Public Works Department

Brookside Park - Upgrade Picnic Facilities

77464

DESCRIPTION: This project provides for the upgrades of picnic facilities throughout Brookside Park.

JUSTIFICATION: Construction of this project is consistent with the Central Arroyo Master Plan and will enhance the recreational, cultural, and aesthetic needs of the community.

SCHEDULE: The construction of a new picnic facility next to the new playground will be completed in FY 2010.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Cultural and Recreational Elements of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Public Facilities Element by implementing a high level of maintenance of existing facilities.

HISTORY: This project was created in FY 1995 and was originally part of the "Brookside Park - Various Projects" project. The project was fully funded in FY 2010. Design of the improvements began in FY 2005. In FY 2006, the unsafe picnic shelters were removed from the park and four major picnic areas in Sections A, B, B Annex, and C were renovated.

Responsible Department:
Public Works Department

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
5	77562	Brookside Park - Jackie Robinson Baseball Stadium Improvements					
		Golf Course 10% Green Fees	25,000	25,000	0	0	0
		Private Capital	50,000	50,000	0	0	0
		Private Capital - Pasadena Live	77	77	0	0	0
		Residential Impact Fee 4605	68	68	0	0	0
		Residential Impact Fee 4606	68	68	0	0	0
		Residential Impact Fee 4607	68	68	0	0	0
		Residential Impact Fee 4612	68	68	0	0	0
		Residential Impact Fee 4620	68	68	0	0	0
		Residential Impact Fee 4622	68	68	0	0	0
		Residential Impact Fee 4623	68	68	0	0	0
		Residential Impact Fee 4634	68	68	0	0	0
		Residential Impact Fee 4635	68	68	0	0	0
		Residential Impact Fee 4637	68	68	0	0	0
		Residential Impact Fee 4640	68	68	0	0	0
		Residential Impact Fee 4642	68	68	0	0	0
		Residential Impact Fee 4643	68	68	0	0	0
		Residential Impact Fee 4647	68	68	0	0	0
		Residential Impact Fee 4648	68	68	0	0	0
		Residential Impact Fee 4649	203	203	0	0	0
		Residential Impact Fee 4650	68	68	0	0	0
		Residential Impact Fee 4654	743	743	0	0	0
		Residential Impact Fee 4655	68	68	0	0	0
		Residential Impact Fee 4660	68	68	0	0	0
		Residential Impact Fee 4663	68	68	0	0	0
		Residential Impact Fee 4687	68	68	0	0	0
		Residential Impact Fee 4689	68	68	0	0	0
		Residential Impact Fee 4695	68	68	0	0	0
		Residential Impact Fee 4696	76	76	0	0	0
		Residential Impact Fee 4698	75	75	0	0	0
		Residential Impact Fee 4700	75	75	0	0	0
		Residential Impact Fee 4701	810	810	0	0	0
		Residential Impact Fee 4703	75	75	0	0	0
		Residential Impact Fee 4704	75	75	0	0	0

Responsible Department:
Public Works Department

Residential Impact Fee 4706	75	75	0	0	0
Residential Impact Fee 4708	75	75	0	0	0
Residential Impact Fee 4710	75	75	0	0	0
Residential Impact Fee 4718	75	75	0	0	0
Residential Impact Fee 4719	75	75	0	0	0
Residential Impact Fee 4738	75	75	0	0	0
Residential Impact Fee 4743	75	75	0	0	0
Residential Impact Fee 4748	75	75	0	0	0
Residential Impact Fee 4753	75	75	0	0	0
Residential Impact Fee 4771	75	75	0	0	0
Residential Impact Fee 4772	75	75	0	0	0
Residential Impact Fee 4774	75	75	0	0	0
Residential Impact Fee 4775	75	75	0	0	0
Residential Impact Fee 4777	605	605	0	0	0
Residential Impact Fee 4779	907	907	0	0	0
Residential Impact Fee 4780	529	529	0	0	0
Residential Impact Fee 4781	151	151	0	0	0
Residential Impact Fee 4784	75	75	0	0	0
Residential Impact Fee 4786	75	75	0	0	0
Residential Impact Fee 4788	76	76	0	0	0
Residential Impact Fee 4789	227	227	0	0	0
Residential Impact Fee 4794	453	453	0	0	0
Residential Impact Fee 4800	75	75	0	0	0
Residential Impact Fee 4801	76	76	0	0	0
Residential Impact Fee 4803	75	75	0	0	0
Residential Impact Fee 4804	151	151	0	0	0
Residential Impact Fee 4807	907	907	0	0	0
Residential Impact Fee 4809	76	76	0	0	0
Residential Impact Fee 4811	75	75	0	0	0
Residential Impact Fee 4812	76	76	0	0	0
Residential Impact Fee 4831	76	76	0	0	0
Residential Impact Fee 4832	77	77	0	0	0
Residential Impact Fee 4834	606	606	0	0	0
Residential Impact Fee 4835	77	77	0	0	0
Residential Impact Fee 4838	77	77	0	0	0
Residential Impact Fee 4839	77	77	0	0	0
Residential Impact Fee 4840	76	76	0	0	0
Residential Impact Fee 4842	76	76	0	0	0

Residential Impact Fee 4844	76	76	0	0	0
Residential Impact Fee 4845	76	76	0	0	0
Residential Impact Fee 4846	76	76	0	0	0
Residential Impact Fee 4847	76	76	0	0	0
Residential Impact Fee 4849	76	76	0	0	0
Residential Impact Fee 4850	303	303	0	0	0
Residential Impact Fee 4851	228	228	0	0	0
Residential Impact Fee 4852	77	77	0	0	0
Residential Impact Fee 4854	76	76	0	0	0
Residential Impact Fee 4855	77	77	0	0	0
Residential Impact Fee 4856	76	76	0	0	0
Residential Impact Fee 4857	76	76	0	0	0
Residential Impact Fee 4858	77	77	0	0	0
Residential Impact Fee 4859	77	77	0	0	0
Residential Impact Fee 4860	77	77	0	0	0
Residential Impact Fee 4861	77	77	0	0	0
Residential Impact Fee 4862	77	77	0	0	0
Residential Impact Fee 4863	77	77	0	0	0
Residential Impact Fee 4864	77	77	0	0	0
Residential Impact Fee 4865	77	77	0	0	0
Residential Impact Fee 4866	77	77	0	0	0
Residential Impact Fee 4867	77	77	0	0	0
Residential Impact Fee 4868	77	77	0	0	0
Residential Impact Fee 4869	77	77	0	0	0
Residential Impact Fee 4870	77	77	0	0	0
Residential Impact Fee 4871	77	77	0	0	0
Residential Impact Fee 4873	76	76	0	0	0
Residential Impact Fee 4876	227	227	0	0	0
Residential Impact Fee 4877	908	908	0	0	0
Residential Impact Fee 4878	76	76	0	0	0
Residential Impact Fee 4879	1,134	1,134	0	0	0
Residential Impact Fee 4880	76	76	0	0	0
Residential Impact Fee 4881	76	76	0	0	0
Residential Impact Fee 4882	2,117	2,117	0	0	0
Residential Impact Fee 4883	76	76	0	0	0
Residential Impact Fee 4884	908	908	0	0	0
Residential Impact Fee 4885	908	908	0	0	0
Residential Impact Fee 4886	77	77	0	0	0

Responsible Department:
Public Works Department

Residential Impact Fee 4887	76	76	0	0	0
Residential Impact Fee 4888	76	76	0	0	0
Residential Impact Fee 4889	76	76	0	0	0
Residential Impact Fee 4890	76	76	0	0	0
Residential Impact Fee 4891	77	77	0	0	0
Residential Impact Fee 4892	77	77	0	0	0
Residential Impact Fee 4893	77	77	0	0	0
Residential Impact Fee 4894	77	77	0	0	0
Residential Impact Fee 4895	756	756	0	0	0
Residential Impact Fee 4896	152	152	0	0	0
Residential Impact Fee 4897	76	76	0	0	0
Residential Impact Fee 4898	77	77	0	0	0
Residential Impact Fee 4899	76	76	0	0	0
Residential Impact Fee 4900	76	76	0	0	0
Residential Impact Fee 4901	152	152	0	0	0
Residential Impact Fee 4902	1,211	1,211	0	0	0
Residential Impact Fee 4903	77	77	0	0	0
Residential Impact Fee 4905	455	455	0	0	0
Residential Impact Fee 4906	77	77	0	0	0
Residential Impact Fee R94	5,670	5,670	0	0	0
Residential Impact Fee R9410717	77	77	0	0	0
Residential Impact Fee R9411313	76	76	0	0	0
Residential Impact Fee R9411319	76	76	0	0	0
Residential Impact Fee R9411320	76	76	0	0	0
Residential Impact Fee R9411370	76	76	0	0	0
Residential Impact Fee R9411375	76	76	0	0	0
Residential Impact Fee R9411384	76	76	0	0	0
Residential Impact Fee R9411445	76	76	0	0	0
Residential Impact Fee R9412595	76	76	0	0	0
Residential Impact Fee R9413273	76	76	0	0	0
Residential Impact Fee R9502735	76	76	0	0	0
Residential Impact Fee R9502736	76	76	0	0	0
Residential Impact Fee R9503021	76	76	0	0	0
Residential Impact Fee R9504228	1,589	1,589	0	0	0
Residential Impact Fee R9504938	76	76	0	0	0
Residential Impact Fee R9504939	76	76	0	0	0
Residential Impact Fee R9504941	76	76	0	0	0
Residential Impact Fee R9504942	76	76	0	0	0

Residential Impact Fee R9504943	76	76	0	0	0
Residential Impact Fee R9504946	76	76	0	0	0
Residential Impact Fee R9504951	76	76	0	0	0
Residential Impact Fee R9504953	76	76	0	0	0
Residential Impact Fee R9504955	76	76	0	0	0
Residential Impact Fee R9504956	76	76	0	0	0
Residential Impact Fee R9504959	76	76	0	0	0
Residential Impact Fee R9504960	76	76	0	0	0
Residential Impact Fee R9504961	76	76	0	0	0
Residential Impact Fee R9504962	76	76	0	0	0
Residential Impact Fee R9504963	76	76	0	0	0
Residential Impact Fee R9504964	76	76	0	0	0
Residential Impact Fee R9505910	79	79	0	0	0
Residential Impact Fee R9506836	76	76	0	0	0
Residential Impact Fee R9507007	76	76	0	0	0
Residential Impact Fee R9507268	76	76	0	0	0
Residential Impact Fee R9507508	378	378	0	0	0
Residential Impact Fee R9508148	76	76	0	0	0
Residential Impact Fee R9508236	5,292	5,292	0	0	0
Residential Impact Fee R9508301	605	605	0	0	0
Residential Impact Fee R9508447	76	76	0	0	0
Residential Impact Fee R9508711	605	605	0	0	0
Residential Impact Fee R9509282	75	75	0	0	0
Residential Impact Fee R9601258	76	76	0	0	0
Residential Impact Fee R9603384	76	76	0	0	0
Residential Impact Fee R9605522	76	76	0	0	0
Residential Impact Fee R9606188	76	76	0	0	0
Residential Impact Fee R9804620	76	76	0	0	0
Residential Impact Fee R9806450	151	151	0	0	0
Residential Impact Fee R9806940	76	76	0	0	0
Residential Impact Fee R9808941	76	76	0	0	0
Residential Impact Fee R9809207	76	76	0	0	0
Residential Impact Fee R9809608	76	76	0	0	0
Residential Impact Fee R9812403	76	76	0	0	0
Residential Impact Fee R9900035	76	76	0	0	0
Unfunded	588,877	0	0	0	588,877
Total	705,000	116,123	0	0	588,877

Responsible Department:
Public Works Department

Brookside Park - Jackie Robinson Baseball Stadium Improvements

77562

Jackie Robinson Ball Field - 1133 Rosemont Ave.

DESCRIPTION: This project will provide for various repairs and upgrades to the stadium such as the installation of accessible walkways, renovation of the dugouts, new fencing, replacement of deteriorated seating, renovation of the entry areas, and replacement of field lights.

JUSTIFICATION: The aging stadium is showing signs of deterioration. This site has a strong connection with the Rose Bowl. Creating a new entry will better serve the area users and facilitate the connection with the Rose Bowl. The replacement of field lights will increase the multi-use capability of the althetic fields.

SCHEDULE: Remaining improvements will be completed when funding becomes available.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Public Facilities Element of the General Plan by helping to achieve a high level of maintenance and selective improvements of existing facilities, and it is also consistent with Land Use Element Objective 23 by providing long-term growth opportunities for an existing regional institution.

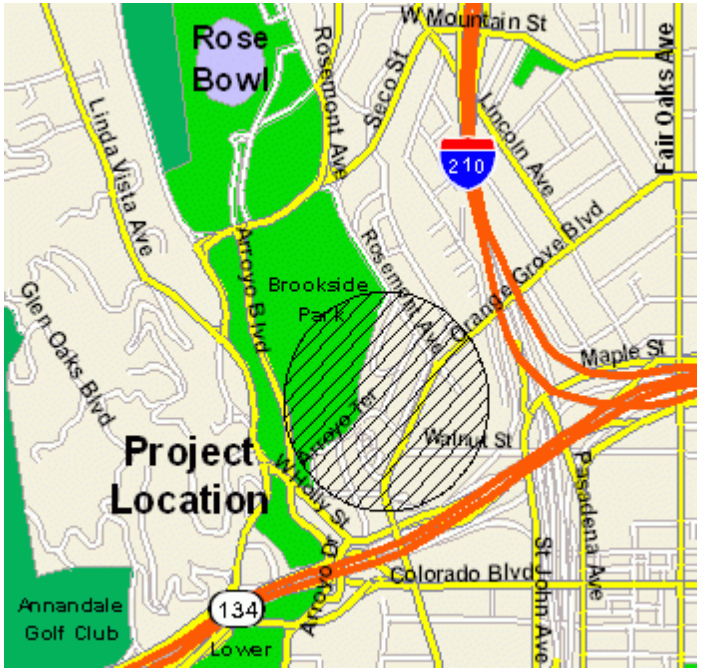
HISTORY: This project was created in FY 1996 and received initial funding in FY 1997. The installation of accessible walkways, renovation of the dugouts, and new fencing were completed in FY 2004. In FY 2006 and FY 2007, the following work was completed: Repair of the upper stadium deck, installation of material storage bins, installation of ADA drinking fountains, replacement of scoreboard, and repairs to Arroyo stone planter walls.

Responsible Department:
Public Works Department

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
6	77371	Trail and Rubble Wall Restoration - Central Arroyo					
		Competitive Trails Grant - LA County	149,750	149,750	0	0	0
		Non-Motorized Trails Grant	275,000	275,000	0	0	0
		Residential Impact Fee R8a20052520	1,098	1,098	0	0	0
		Residential Impact Fee R8a20071692	25,000	0	25,000	0	0
		Residential Impact Fee R8b20051716	135	135	0	0	0
		Residential Impact Fee R8b20051991	366	366	0	0	0
		Residential Impact Fee R9200510078	1,098	1,098	0	0	0
		Residential Impact Fee R9200510110	6,931	6,931	0	0	0
		Residential Impact Fee R920059170	1,098	1,098	0	0	0
		Residential Impact Fee R920059367	3,293	3,293	0	0	0
		Residential Impact Fee R920059368	3,293	3,293	0	0	0
		Residential Impact Fee R920059369	5,489	5,489	0	0	0
		Residential Impact Fee R920059370	4,391	4,391	0	0	0
		Residential Impact Fee R920059371	4,391	4,391	0	0	0
		Residential Impact Fee R920059372	1,098	1,098	0	0	0
		Residential Impact Fee R920059734	3,659	3,659	0	0	0
		Residential Impact Fee R920059975	1,098	1,098	0	0	0
		Youth Employment Service (YES) Grant	12,160	12,160	0	0	0
		Unfunded	550,812	0	0	0	550,812
		Total	1,050,160	474,348	25,000	0	550,812

Responsible Department:
Public Works Department

Location of Arroyo Stone Walls



DESCRIPTION: This project provides for the reconstruction and/or stabilization of the arroyo stone walls in the Central Arroyo. Arroyo stone walls are located throughout the Central Arroyo along trails and roadsides and are also used as retaining walls. This project would also include the repair of several existing trails, erosion stabilization related to the trails, and the creation of a new trail along Salvia Canyon.

JUSTIFICATION: The trails are part of an extensive regional trail system and need to be maintained for safety purposes. The arroyo stone walls are a historic and cultural resource that need to be preserved. The walls are currently unsightly and in many cases unstable, posing a hazard to the stability of the canyon walls and to the public.

SCHEDULE: In FY 2010, trail and rubble wall restoration work will continue.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

SPECIAL CONSIDERATION: This project upgrades existing facilities and therefore meets CEQA standards as a Categorically Exempt project.

HISTORY: This project was created and received initial funding in FY 2004. The completion of the John Crowley Trail along Salvia Canyon as well as the trails leading into Brookside Park from Rosemont Avenue and Arroyo Terrace were completed in FY 2007. The repair of 200 lineal feet of trail in Brookside Park on one of the Arroyo Terrace trails above the Rose Bowl Aquatics Center and a prominent adjoining Arroyo stone wall was completed in FY 2009.

Responsible Department:
Public Works Department

Brookside Park - Upgrade of Athletic Field Lighting and Reconfiguration of Diamond 2

77369

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
7	77369	Brookside Park - Upgrade of Athletic Field Lighting and Reconfiguration of Diamond 2					
		Private Capital - Los Angeles Dodgers	5,000	5,000	0	0	0
		Private Capital - Recreation and Parks Foundation	4,100	4,100	0	0	0
		Unfunded	600,900	0	0	0	600,900
		Total	610,000	9,100	0	0	600,900

Brookside Park - 1133 Rosemont Ave.

DESCRIPTION: This project includes replacement of lighting for Diamonds 1, 2, and 3 to provide adequate ball field light levels. Lighting system modifications will include upgrades to the electrical supply and central control system, and replacement of transformers and enclosures as necessary. Diamond 2 will be reconfigured per the recommendations in the Central Arroyo Master Plan.

JUSTIFICATION: The position and quality of the existing lighting is poor and reduces players' visibility. The reconfiguration of Diamond 2 will increase the multi-use capability of the athletic fields.

SCHEDULE: The reconfiguration of Diamond 2 and the remainder of this project will be completed when funds become available.

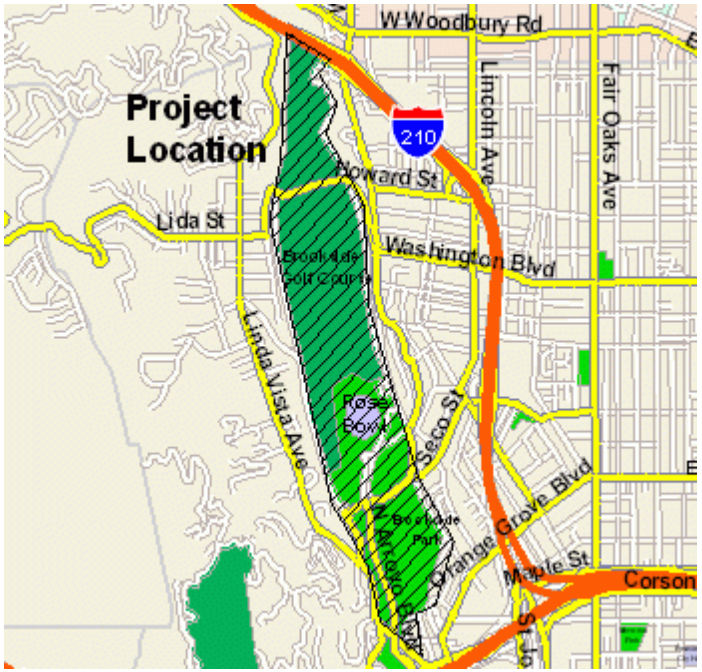
RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Cultural and Recreational Elements of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Public Facilities Element by implementing a high level of maintenance of existing facilities.

HISTORY: This project was created in FY 1995 and was originally part of the "Brookside Park - Various Projects" project. Initial funding was received in FY 2004. A centralized lighting control system for Brookside Diamond 1 was completed in FY 2004.

Responsible Department:
Public Works Department

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
8	77372	Habitat Restoration in the Central Arroyo Seco					
		Prop 40 - State Urban Parks Grant	1,140,207	1,140,207	0	0	0
		State Environmental Enhancement & Mitigation Grant	123,625	123,625	0	0	0
		Unfunded	376,375	0	0	0	376,375
		Total	1,640,207	1,263,832	0	0	376,375

Central Arroyo Area



DESCRIPTION: This project will enhance, conserve, and restore the native plant communities of this region through the removal of exotic plant species and the planting of native trees and understory planting.

JUSTIFICATION: The Arroyo Seco is a wildlife corridor and portions of it are a natural preserve and a cultural landmark. These designations are a result of the plant communities that have been historically present. Preservation of these plant communities requires maintenance and ongoing habitat restoration.

SCHEDULE: Additonal work will be completed when funds become available.

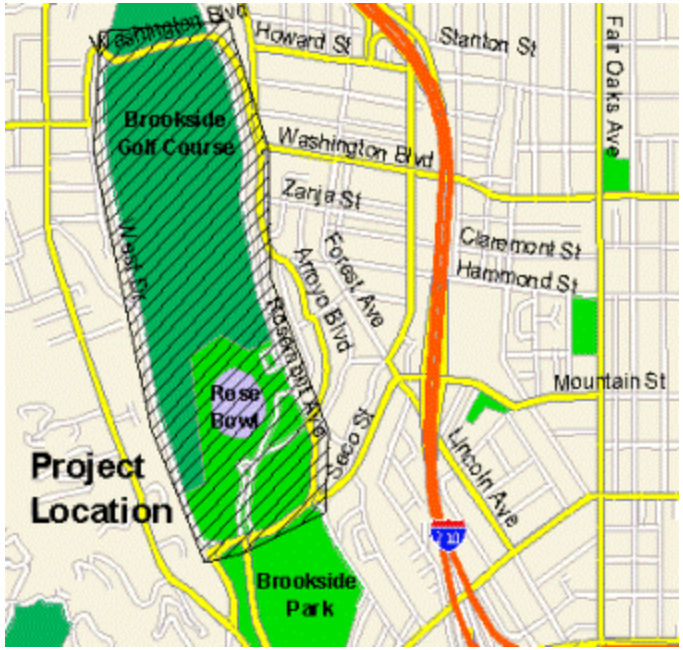
RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use Element Policy 9.2 on the Arroyo Seco by planning and implementing restoration of the natural area of the Arroyo. It is also consistent with Policy 9.5 by encouraging and promoting the stewardship of Pasadena's natural environment, including water conservation, clean air, natural open space protection, and encouraging the use of native, water conserving, and regionally appropriate landscaping.

SPECIAL CONSIDERATION: This project was part of a larger project collaboration with the Arroyo Seco Foundation, which received $1,930,207 in Proposition 40 - State Urban Parks Grant funds. However, the City was notified in December of 2008 that the State has suspended all State bond project funds. Work on this project included a program to remove non-native trees and plants from the Arroyo Seco and restore the native riparian plant communities for a healthier streamcourse environment. This work is ongoing with volunteer groups and is contingent on additional funding.

HISTORY: This project was created in FY 2004 and received initial funding in FY 2005. Habitat restoration for the trails project in Brookside Park and along Salvia Canyon began in FY 2005 and was completed in FY 2006. In FY 2008, the Arroyo Seco Foundation restored 20 acres of habitat in the soft bottom areas of the Central Arroyo, removed exotic species, and planted native plants that conform to the Central Arroyo Master Plan and the Arroyo Seco Design Guidelines.

Responsible Department:
Public Works Department

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
9	77950	Rose Bowl Loop Improvements					
	General Fund		50,000	50,000	0	0	0
	Unfunded		400,000	0	0	0	400,000
	Total		450,000	50,000	0	0	400,000



DESCRIPTION: This project provides for improvements to the three-mile recreation loop around the Rose Bowl and for the development of a pedestrian lane with buffer. Phase 1 of this project will include a study to analyze potential traffic improvements to increase the usability for pedestrians and bikers. The study will explore the feasibility of a one-way traffic loop around the Rose Bowl. Phase II will implement the traffic improvements.

JUSTIFICATION: This work will help improve pedestrian safety in this highly used area.

SCHEDULE: In FY 2010, the traffic feasibility study will be completed.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Public Facilities Element Objective 5 of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety. The project is also consistent with the Mobility Element Policy 1.23 by promoting continuous improvement in addressing safety features in the design and delivery of all ongoing transportation services (maintenance of public streets and roadways).

HISTORY: This project was created and received initial funding in FY 2009.

Responsible Department:
Transportation Department

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
10	77466	Rose Bowl Drive Slope Protection					
		CA Emergency Management Agency	30,943	30,943	0	0	0
		Rose Bowl EIR/Mitigation	60,747	60,747	0	0	0
		Street Occupation Rental Fees	139,253	139,253	0	0	0
		Total	230,943	230,943	0	0	0

DESCRIPTION: This project provides for remedial repairs to the slope located adjacent to the rear of 1175 North Arroyo Boulevard, and will include the installation of rock-fall protection netting on the face of the slope and a retaining wall at the bottom of the slope. The new wall will have an arroyo-stone-facing similar to the existing walls along Rose Bowl Drive.

JUSTIFICATION: A geotechnical study prepared in 2007 indicates that slope mitigation can improve the long-term protection for this area.

SCHEDULE: Construction will begin and be completed in FY 2010.

RELATIONSHIP TO THE GENERAL PLAN: The project is consistent with Objective 5 of the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety. The project is also consistent with Mobility Element Policy 1.23 by promoting continuous improvement in addressing safety features in the design and delivery of all ongoing transportation services (maintenance of public streets and roadways).

SPECIAL CONSIDERATION: The scope of work for this project was determined by a geotechnical investigation by Earth Systems Southern California, Consulting Engineering and Geologists.

HISTORY: This project was created and fully funded in FY 2009.

Responsible Department:
Public Works Department

Brookside Park - Renovation of Security Lighting

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
11		Brookside Park - Renovation of Security Lighting					
	Unfunded		625,000	0	0	0	625,000
	Total		625,000	0	0	0	625,000

Brookside Park - 1133 Rosemont Ave.

DESCRIPTION: This project includes the removal and replacement of the existing, largely inoperative walkway and security lighting system at Brookside Park. The lights in and around the restroom buildings will be upgraded. In addition, new roadway lighting systems will be constructed along the park maintenance road and the east side of the Area I parking lot (along the park frontage).

JUSTIFICATION: The existing park security lighting is inadequate. New fixtures will ensure more enduring lighting fixtures and a better environment for park users.

SCHEDULE: This project will be scheduled when funds become available.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Cultural and Recreational Elements of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Public Facilities Element by implementing a high level of maintenance of existing facilities.

HISTORY: This project was created in FY 1995 and was originally part of the "Brookside Park - Various Projects" project. It is currently unfunded.

Responsible Department:
Public Works Department

Brookside Park - New Maintenance Office and Materials Storage Yard

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
12		Brookside Park - New Maintenance Office and Materials Storage Yard					
	Unfunded		450,000	0	0	0	450,000
	Total		450,000	0	0	0	450,000

Brookside Park - 1133 Rosemont Ave.

DESCRIPTION: This project includes the construction of a new park maintenance office, employee locker room, tool and equipment storage rooms, covered storage for equipment and supplies, as well as construction of bulk material storage bins at Brookside Park. It also includes enlarging the existing storage yard to improve vehicle circulation for the storage and access to the many park disposal bins.

JUSTIFICATION: This project will protect and secure the necessary equipment and supplies used in the upkeep of Brookside Park and the Lower and Central Arroyo.

SCHEDULE: This project will be scheduled when funds become available.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Cultural and Recreational Elements of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Public Facilities Element by implementing a high level of maintenance of existing facilities.

HISTORY: This project was created in FY 1995 and was originally part of the "Brookside Park - Various Projects" project. It is currently unfunded.

Responsible Department:
Public Works Department

Replacement of Area H Restrooms and Concession Stand

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
13		Replacement of Area H Restrooms and Concession Stand					
	Unfunded		1,000,000	0	0	0	1,000,000
	Total		1,000,000	0	0	0	1,000,000

Area H Restroom

DESCRIPTION: This project provides for the replacement of the large restroom and concession stand at the western edge of Area H as well as the smaller restroom at the corner of Rosemont Avenue and Seco Street.

JUSTIFICATION: The existing restrooms are deteriorated and difficult and expensive to maintain. These facilities are heavily used for Rose Bowl special events and do not represent the City well. The condition of the facilities are substandard and some of the restrooms do not comply with State and Federal accessibiltiy regulations.

SCHEDULE: This project will begin when funds are identified.

RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Land Use Policy 9.2 of the General Plan. In addition, the project is also consistent with Objective 5 of the Public Facilities Element by encouraging a high level of maintenance and upgrading of existing facilities.

HISTORY: This project was created in FY 2006 and is currently unfunded.

Responsible Department:
Public Works Department

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
14		Parking Control along West Drive - Central Arroyo					
	Unfunded		607,500	0	0	0	607,500
	Total		607,500	0	0	0	607,500

Central Arroyo - West Drive

DESCRIPTION: This project provides for the installation of removable posts and cable along the westerly edge of West Drive, from Washington Boulevard to Seco Street (approximately 5,400 linear feet), for Phase I. Phase II of this project provides for the installation of a concrete ribbon and gutter along the westerly edge of West Drive for improved drainage. Cost of Phase I is approximately $283,000.

JUSTIFICATION: This project will help deter illegal dumping and control parking along West Drive.

SCHEDULE: This project will begin when funds are identified.

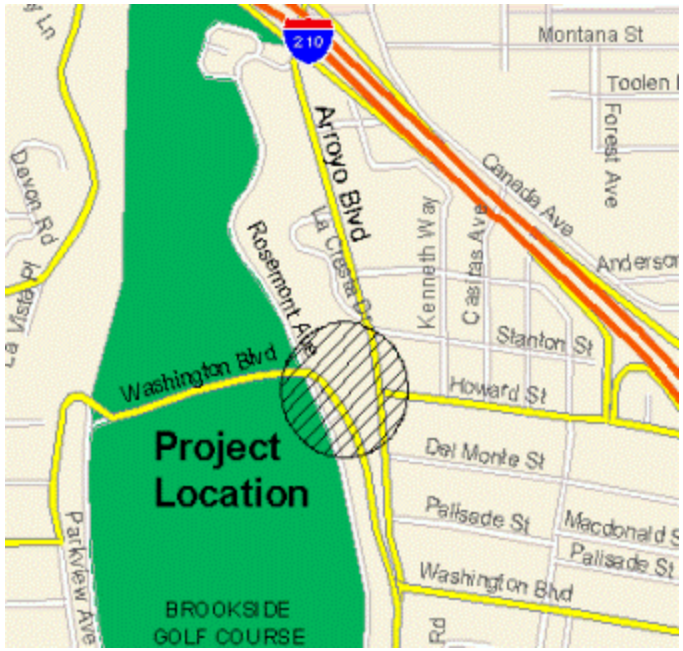
RELATIONSHIP TO GENERAL PLAN: This project is consistent with the Land Use Element Policy 9.5 by encouraging and promoting the stewardship of Pasadena's natural environment, including water conservation, clean air, natural open space protection, and encouraging the use of native, water conserving and regionally appropriate landscaping. The project is also consistent with Mobility Element Policy 3.5 by promoting safe travel in neighborhoods and enforcing traffic regulations with particular attention given to sensitive uses such as schools, senior centers, hospitals, community services, and parks.

HISTORY: This project was created in FY 2008 and is currently unfunded.

Responsible Department:
Public Works Department

Central Arroyo Abandoned Park Road Improvements

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
15		Central Arroyo Abandoned Park Road Improvements					
		Unfunded	275,000	0	0	0	275,000
		Total	275,000	0	0	0	275,000



DESCRIPTION: This project provides for improvements at the end of the abandoned park road in the Central Arroyo from 100 feet east of the intersection of Rosemont Avenue and Washington Boulevard to 150 feet north of the intersection of Arroyo Boulevard and Del Monte Street. This project will enhance the route from the neighborhood to the arroyo area, remove the asphalt, narrow the pathway into more of a trail, plant appropriate native plantings on the edge of the trail, and add graffiti resistant planting along the retaining wall.

JUSTIFICATION: This project will improve the aesthetics and safety of this area. Although this street is not open to vehicular traffic, it is used as a thoroughfare for joggers and hikers in the Central Arroyo area.

SCHEDULE: This project will begin when funds are identified.

RELATIONSHIP TO THE GENERAL PLAN: This project is consistent with the Land Use element Policy 9.2 on the Arroyo Seco by planning and implementing restoration of the natural area of the Arroyo. It is also consistent with Policy 9.5 by encouraging and promoting the stewardship of Pasadena's natural environment, including water conservation, clean air, natural open space protection, and encouraging the use of native, water conserving and regionally appropriate landscaping.

HISTORY: This project was created in FY 2009 and is currently unfunded.

Responsible Department:
Public Works Department

Central Arroyo - Trail Installation - West Side of Arroyo Blvd. from Westgate St. to Rosemont Ave.

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2009	Adopted FY 2010	Proposed FY 2011	FY 2012 to 2014 Estimated Cost
16		Central Arroyo - Trail Installation - West Side of Arroyo Blvd. from Westgate St. to Rosemont Ave.					
	Unfunded		90,000	0	0	0	90,000
	Total		90,000	0	0	0	90,000

DESCRIPTION: This project provides for the creation of a decomposed granite trail on the west side of Arroyo Boulevard from Westgate Street to Rosemont Avenue.

JUSTIFICATION: This project will improve pedestrian safety from the surrounding neighborhood to the Arroyo.

SCHEDULE: This project will begin when funds are identified.

RELATIONSHIP TO THE GENERAL PLAN: The project is consistent with Land Use Element Policy 9.1 by developing open space corridors, easement and acquisition programs and trails where feasible; and Policy 9.2 by continuing and completing comprehensive planning for, and implementation of, plans for the Arroyo. The project is also consistent with the Green Space, Parks and Recreation Element Policy 2.1 by implementing master plans and design guidelines for the Arroyo.

SPECIAL CONSIDERATION: This proposed project is on property owned by the Water and Power Department. Permission would need to be obtained.

HISTORY: This project was created in FY 2010 and is currently unfunded.

Responsible Department:
Public Works Department