

### FY 2009 - 2014 Capital Improvement Program Pasadena Center Improvements

Priority	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
1	Expansion and Renovation of the Pasadena Conference Center	147,992,117	147,992,117	0	0	0
2	Restoration and Renovation of the Historic Civic Auditorium Ballroom	5,000,000	925,000	200,000	0	3,875,000
3	Renovation of Food Services Area and Equipment Upgrade	550,000	0	550,000	0	0
Total		153,542,117	148,917,117	750,000	0	3,875,000

# FY 2009 - 2014 Capital Improvement Program Pasadena Center Improvements Expansion and Renovation of the Pasadena Conference Center

Priority 1	Project No. Description  Expansion and Renovation of the Pasadena Conference Center	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
	Bond Proceeds	147,992,117	147,992,117	0	0	0
Total		147 992 117	147 992 117	0	0	0

Pasadena Conference Center - 300 E. Green St.



**DESCRIPTION:** This project provides for the redesign and expansion of the Pasadena Conference Center buildings which were built in 1973. Included is an expansion of the Exhibition Building and conference space, a new kitchen, and additional offices.

**JUSTIFICATION:** After 30 years of use, higher levels of maintenance are required to keep the buildings operational. Specific modifications will also be required to compete with newer facilities and to lower maintenance costs. Additional space must be developed in order to capitalize on the market demand and the Pasadena Center Operating Company's efforts to promote and enhance the economic vitality of Pasadena.

**SCHEDULE:** Demolition began in FY 2007 and construction is scheduled to be completed in FY 2009.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by enabling more efficient development and utilization of public facilities, and it is also consistent with Land Use Element Objective 23.0 by providing long-term growth opportunities for a regionally significant institution. It is also consistent with the Public Safety/Seismic and Safety Element of the General Plan by evaluating and identifying the need for seismic retrofitting in City-owned buildings in order to minimize risk due to seismic activity.

**HISTORY:** This project was created in FY 1998, received initial funding in FY 2003 and fully funded in FY 2007.

## FY 2009 - 2014 Capital Improvement Program

#### Pasadena Center Improvements

#### Restoration and Renovation of the Historic Civic Auditorium Ballroom

Priority 2	Project No.	<b>Description</b> Restoration and Renovation of the Historic Civic Auditorium Ballroom	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
Housing and Urban Development Grant		925,000	925,000	0	0	0	
	Pasadena (	Center Operating Company	200,000	0	200,000	0	0
	Unfunded		3,875,000	0	0	0	3,875,000
	Total		5,000,000	925,000	200,000	0	3,875,000

Civic Auditorium - 300 E. Green St.



**DESCRIPTION:** This project provides for the restoration, renovation and upgrade of the Civic Auditorium and the historic ballroom. Improvements will include upgrades to satisfy market needs.

**JUSTIFICATION:** Due to increased demand, the Pasadena Center Operating Company (PCOC) intends to upgrade services and facilities at the Civic Auditorium. The PCOC also plans to renovate the historic ballroom as leasable function space for meetings, conventions and special events. It is anticipated that this project will generate significant revenue to the PCOC and the City by offering increased capacity to host more and larger events.

**SCHEDULE:** Work began in FY 2007 including an architectural and engineering study for the upgrades to the Auditorium and renovation of the historic ballroom. Tasks completed in FY 2008 included improvements to the Civic Auditorium that will upgrade and enhance the usability of the theatre. In FY 2009, an architectural study will begin. Future improvements include infrastructure, mechanical systems, and building envelope that are necessary to ensure operational viability and be complimentary to the planned renovation of the historic ballroom. Renovation of the historic ballroom will be undertaken when the space is vacated by the ice rink and is available for renovation.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by enabling more efficient development and utilization of public facilities, and it is also consistent with Land Use Element Objective 23.0 by providing long-term growth opportunities for a regionally significant institution.

**SPECIAL CONSIDERATION:** It is expected that funding will come from future operating revenues and a Housing Urban Development grant.

HISTORY: This project was created in FY 2000 and received initial funding in FY 2007.

# FY 2009 - 2014 Capital Improvement Program Pasadena Center Improvements

#### Renovation of Food Services Area and Equipment Upgrade

Priority 3	Project No.	<b>Description</b> Renovation of Food Services Area and Equipment Upgrade	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
	Pasadena	Center Operating Company	550,000	0	550,000	0	0
·	Total		550,000	0	550,000	0	0

Civic Auditorium - 300 E. Green St.



**DESCRIPTION:** This project provides for the renovation and reconfiguration of the food service area and the purchase of requisite new equipment to upgrade the facility and service. Needed equipment includes refrigerator, ice machines, hot boxes, etc.

**JUSTIFICATION:** This project is necessary to upgrade facilities that are outdated and inefficient and to replace equipment that has exceeded its useful life. The existing inventory has been in use for 10 years and needs to be updated in order to be consistent with the quality of service expected of the newly renovated and expanded center.

**SCHEDULE:** This project will be completed in FY 2009.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Public Facilities element Objective 5 by continuing to implement capital improvements which will maintain or rehabilitate infrastructure.

**HISTORY:** This project was created and fully funded in FY 2009.