



**Parks & Landscaping**



## **PARK PROJECTS**



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping

Priority	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
1	Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks (78038)	5,774,623	2,313,000	1,906,623	0	1,555,000
2	Replacement or Installation of Security Lights - Various Locations (78901)	3,565,000	0	500,000	0	3,065,000
3	Memorial Park - Implement Master Plan (78453)	2,405,572	1,203,339	0	0	1,202,233
4	Robinson Park - Implement Master Plan (78034)	19,500,000	3,305,000	2,500,000	0	13,695,000
5	Washington Park - Implement Master Plan (78529)	1,497,000	976,544	50,000	0	470,456
6	Central Park - Implement Master Plan (78461)	3,200,000	245,600	0	0	2,954,400
7	New Park Playground Equipment and Site Amenities (78755)	1,600,000	925,000	0	0	675,000
8	School Park Site Improvements (78801)	1,728,000	324,500	0	0	1,403,500
9	Acquisition of Parkland - Annandale Canyon Park (78905)	7,000,000	0	2,500,000	0	4,500,000
10	Hamilton Park - Various Projects (78721)	1,880,000	220,221	650,000	0	1,009,779
11	Citywide Athletic Field Lighting Replacement (78906)	1,673,000	0	350,000	0	1,323,000
12	Hamilton Park - Installation of Skateboard Park (78907)	360,000	0	25,000	0	335,000
13	Villa Parke - Installation of Soccer Field Bleachers (78185)	175,000	0	0	0	175,000
14	Grant Park - New Backstop and Player Seating	37,000	0	0	0	37,000
15	Villa Parke Synthetic Soccer Field Upgrade	1,200,000	0	0	0	1,200,000
16	Multipurpose Sports Field on County Property	927,000	0	0	0	927,000
<b>Total</b>		52,522,195	9,513,204	8,481,623	0	34,527,368

FY 2009 - 2014 Capital Improvement Program

Parks and Landscaping

Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks  
78038

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
1	78038	Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks					
		Proposition 12 (Parks)	132,236	132,236	0	0	0
		Proposition 40 - Per Capita	30,500	30,500	0	0	0
		Proposition A (Parks) 1992	56,356	56,356	0	0	0
		Residential Impact Fee (Interest)	236,638	0	236,638	0	0
		Residential Impact Fee 200410710	26,810	26,810	0	0	0
		Residential Impact Fee 200411017	26,345	26,345	0	0	0
		Residential Impact Fee 200411018	16,466	16,466	0	0	0
		Residential Impact Fee 20041123	3,293	3,293	0	0	0
		Residential Impact Fee 20041155	9,879	9,879	0	0	0
		Residential Impact Fee 20041156	9,879	9,879	0	0	0
		Residential Impact Fee 20041193	26,345	26,345	0	0	0
		Residential Impact Fee 20041748	3,293	3,293	0	0	0
		Residential Impact Fee 20041752	3,293	3,293	0	0	0
		Residential Impact Fee 20041944	3,293	3,293	0	0	0
		Residential Impact Fee 20042028	64,545	64,545	0	0	0
		Residential Impact Fee 20047838	3,293	3,293	0	0	0
		Residential Impact Fee 20047914	3,293	3,293	0	0	0
		Residential Impact Fee 20048796	52,690	52,690	0	0	0
		Residential Impact Fee 8a20043057	3,293	3,293	0	0	0
		Residential Impact Fee 8a20050120	3,293	3,293	0	0	0
		Residential Impact Fee 8a20050121	3,293	3,293	0	0	0
		Residential Impact Fee 8a20050122	3,293	3,293	0	0	0
		Residential Impact Fee 8a20050271	78,610	78,610	0	0	0
		Residential Impact Fee 8b20040525	1,939	1,939	0	0	0
		Residential Impact Fee 8b20042032	3,293	3,293	0	0	0
		Residential Impact Fee 8b20042762	3,293	3,293	0	0	0
		Residential Impact Fee 920043094	9,879	9,879	0	0	0
		Residential Impact Fee 920043182	1,444	1,444	0	0	0
		Residential Impact Fee 920050047	165,653	165,653	0	0	0
		Residential Impact Fee R2002-01158	16,646	16,646	0	0	0
		Residential Impact Fee R200201515	64,986	64,986	0	0	0
		Residential Impact Fee R2003-00029	3,293	3,293	0	0	0
		Residential Impact Fee R2003-00135	3,293	3,293	0	0	0

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Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks  
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Residential Impact Fee R2003-00332	690	690	0	0	0
Residential Impact Fee R720050212	18,257	18,257	0	0	0
Residential Impact Fee R820071531	148,190	0	148,190	0	0
Residential Impact Fee R8a20024262	80,968	80,968	0	0	0
Residential Impact Fee R8a20030181	680	680	0	0	0
Residential Impact Fee R8a20030548	30,316	30,316	0	0	0
Residential Impact Fee R8a20030549	30,316	30,316	0	0	0
Residential Impact Fee R8a20030632	12,992	12,992	0	0	0
Residential Impact Fee R8a20030669	4,331	4,331	0	0	0
Residential Impact Fee R8a20052306	3,293	3,293	0	0	0
Residential Impact Fee R8a20052520	9,879	9,879	0	0	0
Residential Impact Fee R8a200600861	3,293	3,293	0	0	0
Residential Impact Fee R8a20070237	19,759	0	19,759	0	0
Residential Impact Fee R8a20070392	9,879	0	9,879	0	0
Residential Impact Fee R8b20022720	1,361	1,361	0	0	0
Residential Impact Fee R8b20022884	680	680	0	0	0
Residential Impact Fee R8b20022885	680	680	0	0	0
Residential Impact Fee R8b20022886	680	680	0	0	0
Residential Impact Fee R8b20030126	1,361	1,361	0	0	0
Residential Impact Fee R8b20030447	15,604	15,604	0	0	0
Residential Impact Fee R8b20051181	3,293	3,293	0	0	0
Residential Impact Fee R8b200600701	9,879	0	9,879	0	0
Residential Impact Fee R8b200600702	19,759	0	19,759	0	0
Residential Impact Fee R8b20061866	1,361	1,361	0	0	0
Residential Impact Fee R8b20062030	23,290	23,290	0	0	0
Residential Impact Fee R8b20062030	420,072	0	420,072	0	0
Residential Impact Fee R920023613	539	539	0	0	0
Residential Impact Fee R920023727	680	680	0	0	0
Residential Impact Fee R920024233	680	680	0	0	0
Residential Impact Fee R920025533	3,402	3,402	0	0	0
Residential Impact Fee R920027091	25,855	25,855	0	0	0
Residential Impact Fee R920027095	19,051	19,051	0	0	0
Residential Impact Fee R920030227	19,758	19,758	0	0	0
Residential Impact Fee R920030698	36,061	36,061	0	0	0
Residential Impact Fee R920031069	2,887	2,887	0	0	0
Residential Impact Fee R920032542	14,436	14,436	0	0	0
Residential Impact Fee R920032965	680	680	0	0	0
Residential Impact Fee R920032985	1,444	1,444	0	0	0

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FY 2009 - 2014 Capital Improvement Program

Parks and Landscaping

Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks

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Residential Impact Fee R920033022	4,331	4,331	0	0	0
Residential Impact Fee R920034661	3,293	3,293	0	0	0
Residential Impact Fee R920035046	31,170	31,170	0	0	0
Residential Impact Fee R920050047	3,450	3,450	0	0	0
Residential Impact Fee R9200510110	16,447	16,447	0	0	0
Residential Impact Fee R9200510887	18,550	0	18,550	0	0
Residential Impact Fee R920056295	47,347	47,347	0	0	0
Residential Impact Fee R920056449	69,155	69,155	0	0	0
Residential Impact Fee R920058042	3,484	0	3,484	0	0
Residential Impact Fee R920059170	9,879	9,879	0	0	0
Residential Impact Fee R92006002064	530,515	530,515	0	0	0
Residential Impact Fee R92006002095	9,879	9,879	0	0	0
Residential Impact Fee R92006002096	19,759	19,759	0	0	0
Residential Impact Fee R92006002385	64,985	0	64,985	0	0
Residential Impact Fee R92006002386	9,439	9,439	0	0	0
Residential Impact Fee R92006002395	33,325	33,325	0	0	0
Residential Impact Fee R92006003531	19,759	19,759	0	0	0
Residential Impact Fee R92006004370	39,517	39,517	0	0	0
Residential Impact Fee R9200610090	29,638	0	29,638	0	0
Residential Impact Fee R9200612530	9,879	0	9,879	0	0
Residential Impact Fee R920064483	9,879	9,879	0	0	0
Residential Impact Fee R920065363	22,399	22,399	0	0	0
Residential Impact Fee R920067006	58,790	0	58,790	0	0
Residential Impact Fee R920067006	9,879	0	9,879	0	0
Residential Impact Fee R920067098	19,759	0	19,759	0	0
Residential Impact Fee R920067298	17,250	0	17,250	0	0
Residential Impact Fee R920067975	21,501	0	21,501	0	0
Residential Impact Fee R920068135	19,759	19,759	0	0	0
Residential Impact Fee R920068137	8,942	8,942	0	0	0
Residential Impact Fee R920068138	30,318	30,318	0	0	0
Residential Impact Fee R920068628	4,763	4,763	0	0	0
Residential Impact Fee R920068629	5,443	5,443	0	0	0
Residential Impact Fee R920068630	6,124	6,124	0	0	0
Residential Impact Fee R920069387	89,023	0	89,023	0	0
Residential Impact Fee R920069828	9,879	0	9,879	0	0
Residential Impact Fee R920070471	9,879	0	9,879	0	0
Residential Impact Fee R920071305	9,879	0	9,879	0	0
Residential Impact Fee R920071502	31,979	0	31,979	0	0

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Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks  
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Residential Impact Fee R920071531	2,041	0	2,041	0	0
Residential Impact Fee R920072314	519,349	0	519,349	0	0
Residential Impact Fee R920073530	41,513	0	41,513	0	0
Residential Impact Fee R920074002	9,879	0	9,879	0	0
Residential Impact Fee R920075389	9,879	0	9,879	0	0
Residential Impact Fee R920077069	55,432	0	55,432	0	0
State of CA - Roberti Z-Berg Harris Grant	152,000	152,000	0	0	0
Unfunded	1,555,000	0	0	0	1,555,000
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Total	5,774,623	2,313,000	1,906,623	0	1,555,000

## FY 2009 - 2014 Capital Improvement Program

### Parks and Landscaping

#### Restroom Bldgs (Replace or Construct)-Jefferson, McDonald, Allendale, Victory, Grant, Villa, Singer, Eaton-Blanche, Memorial, Hamilton Parks 78038

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**New Restroom Installation**



**DESCRIPTION:** This project will replace restrooms at Jefferson, McDonald, Allendale, Victory, Grant, Villa Parke, Singer, Eaton-Blanche, Memorial, and Hamilton Parks. Site conditions at some parks will necessitate additional work beyond replacement of the building. At Hamilton Park, grading was required to expand the footprint of the building to add storage. At Villa Parke, ramps were needed. At Jefferson Park, electrical equipment upgrades to the park's electrical infrastructure are necessary. At Singer Park, a driveway will be relocated.

**JUSTIFICATION:** The existing restrooms are deteriorated, expensive, and difficult to maintain. The condition of the facilities is substandard and some of the restrooms do not comply with State and Federal accessibility regulations. The building at Hamilton Park included a storage room for youth sports. The provision of a storage room would enable the groups to remove the shipping containers from the park.

**SCHEDULE:** The schedule for the remaining parks is as follows:

- Hamilton Park - Design and construction of a new restroom and storage facility was completed in FY 2008;
- Jefferson Park - Construction will be completed in FY 2009;
- McDonald Park - Construction began in FY 2008 and will be completed in FY 2009;
- Singer Park - Construction will be completed in FY 2009;
- Villa Parke - Construction will be completed in FY 2009;
- Eaton-Blanche Park - Design will begin in FY 2009;
- Grant Park - Design will begin in FY 2009;
- Allendale Park - Project will begin in FY 2009;
- Memorial Park - Project will begin in FY 2009;
- Victory Park - Project will begin when funds become available.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

**IMPACT ON THE NORTHWEST:** Villa Parke is located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** This project was created and received initial funding in FY 2004.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Replacement or Installation of Security Lights - Various Locations  
78901

<b>Priority</b>	<b>Project No.</b>	<b>Description</b>	<b>Total Estimated Cost</b>	<b>Appropriated Through FY 2008</b>	<b>Adopted FY 2009</b>	<b>Proposed FY 2010</b>	<b>FY 2011 to 2014 Estimated Cost</b>
2	78901	Replacement or Installation of Security Lights - Various Locations					
		Residential Impact Fee R8a20071692	326,242	0	326,242	0	0
		Residential Impact Fee R8b20071496	30,776	0	30,776	0	0
		Residential Impact Fee R920076317	11,640	0	11,640	0	0
		Residential Impact Fee R920076405	17,696	0	17,696	0	0
		Residential Impact Fee R920077268	34,612	0	34,612	0	0
		Residential Impact Fee R920077586	9,879	0	9,879	0	0
		Residential Impact Fee R920079071	69,155	0	69,155	0	0
		Unfunded	3,065,000	0	0	0	3,065,000
		<b>Total</b>	<b>3,565,000</b>	<b>0</b>	<b>500,000</b>	<b>0</b>	<b>3,065,000</b>

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Replacement or Installation of Security Lights - Various Locations  
78901

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**New Security Lights**



**DESCRIPTION:** This project provides for replacement or installation of security lights at various parks.

La Pintoresca	291,893
Brenner	255,346
Villa Parke	404,915
McDonald	277,725
Jefferson	290,500
Victory	776,570
Gwinn	15,300
Sunnyslope	213,647
Eaton-Blanche	199,157
Washington	449,512
Defenders	191,600
San Rafael	198,835
<b>TOTAL</b>	<b>\$ 3,565,000</b>

**JUSTIFICATION:** Existing lighting systems in these parks are old and difficult to maintain. New lighting systems will increase visibility in the parks and reduce maintenance costs.

**SCHEDULE:** Security lighting will be installed at Washington Park in FY 2009. The remaining work will be completed when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Replacement or Installation of Security Lights - Various Locations  
78901

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**IMPACT ON THE NORTHWEST:** La Pintoresca Park, Brenner Park, Villa Parke and Washington Park are located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** This project was created in FY 2008 and received initial funding in FY 2009.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Memorial Park - Implement Master Plan  
78453

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
3	78453	Memorial Park - Implement Master Plan					
		Certificate of Participation (1992 Infrastr Refunding Iss)	504	504	0	0	0
		Kaiser Foundation Grant	415,000	415,000	0	0	0
		Light Rail Reserves (Prop. A/C)	50,000	50,000	0	0	0
		Metropolitan Transit Authority	50,000	50,000	0	0	0
		Private Capital - Friends of the Levitt Pavilion	75,460	75,460	0	0	0
		Private Capital - Pasadena Live	114,550	114,550	0	0	0
		Proposition A (Parks) 1992	19,227	19,227	0	0	0
		Residential Impact Fee 4618	405	405	0	0	0
		Residential Impact Fee 4792	680	680	0	0	0
		Residential Impact Fee 4793	5,443	5,443	0	0	0
		Residential Impact Fee 4802	454	454	0	0	0
		Residential Impact Fee 4872	4,702	4,702	0	0	0
		Residential Impact Fee 4900	680	680	0	0	0
		Residential Impact Fee 8a20050271	38,400	38,400	0	0	0
		Residential Impact Fee 9500531	680	680	0	0	0
		Residential Impact Fee 9501161	8,165	8,165	0	0	0
		Residential Impact Fee 9501669	15,876	15,876	0	0	0
		Residential Impact Fee 9600945	113	113	0	0	0
		Residential Impact Fee Interest	26,074	26,074	0	0	0
		Residential Impact Fee R20050002	1,361	1,361	0	0	0
		Residential Impact Fee R720050312	9,879	9,879	0	0	0
		Residential Impact Fee R8a20030551	90,947	90,947	0	0	0
		Residential Impact Fee R8a20030655	1,444	1,444	0	0	0
		Residential Impact Fee R8a20030656	1,444	1,444	0	0	0
		Residential Impact Fee R8a20030657	1,444	1,444	0	0	0
		Residential Impact Fee R8a20030668	2,160	2,160	0	0	0
		Residential Impact Fee R8a20050952	2,188	2,188	0	0	0
		Residential Impact Fee R8b200600344	244,046	244,046	0	0	0
		Residential Impact Fee R920032875	2,887	2,887	0	0	0
		Residential Impact Fee R920051270	9,879	9,879	0	0	0
		Residential Impact Fee R920053143	3,293	3,293	0	0	0
		Residential Impact Fee R9200601353	5,954	5,954	0	0	0
		Unfunded	1,202,233	0	0	0	1,202,233
		<b>Total</b>	<b>2,405,572</b>	<b>1,203,339</b>	<b>0</b>	<b>0</b>	<b>1,202,233</b>

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Memorial Park - Implement Master Plan  
78453

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**Memorial Park - 85 East Holly St.**



**DESCRIPTION:** Memorial Park is a 5.3 acre community park located in Old Pasadena. The park contains the Pasadena Senior Center and the Gold Shell performance facility (an amphitheater). The neighborhood consists of multifamily residential housing in addition to commercial establishments such as restaurants and shops.

This project provides for the completion and implementation of the Master Plan at Memorial Park. The major elements of the plan include:

- Restoration and seismic retrofit of the library monument
- Installation of Gold Shell fountain with seat wall
- Construction of eight fitness stations throughout the park - COMPLETE
- Installation of walkways and security lighting - COMPLETE
- Landscaping and irrigation, turf, groundcover, shrubs and trees - COMPLETE
- Installation of children's play area - COMPLETE
- Installation of benches throughout the park - COMPLETE

**JUSTIFICATION:** The improvements proposed by the 2006 Master Plan reflect recommendations of the community, master plan oversight committee and the City Council to make the park an attractive urban park that captures its historical elements and acts as a venue for cultural events.

**SCHEDULE:** The Master Plan was adopted in FY 1995. The work on the bandshell was completed in FY 2003. Walkway construction and the design of a tot lot began in FY 2004 and was completed in FY 2006. Walkway lighting installation was completed in FY 2006. A new par course was completed in FY 2007. Installation of the play area was completed in FY 2008. In addition, work began on the ADA ramp handrails to the bandshell, replacement of the asphalt walks, and final installation of lights will be completed in FY 2009. Additional work will be done as funds are identified.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by providing for more efficient development and utilization of public facilities. It is also consistent with the Land Use Element Policy 2.2 on Urban Parks by continuing and completing efforts to enhance Memorial Park.

**HISTORY:** This project was created and received initial funding in FY 1991.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Robinson Park - Implement Master Plan  
78034

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
4	78034	Robinson Park - Implement Master Plan					
		Certificates of Participation (2003 Issue)	3,000,000	3,000,000	0	0	0
		General Fund	2,530,000	30,000	2,500,000	0	0
		Residential Impact Fee R8a20050271	65,000	65,000	0	0	0
		Residential Impact Fee R8b20051716	3,293	3,293	0	0	0
		Residential Impact Fee R920059367	29,638	29,638	0	0	0
		Residential Impact Fee R920059368	29,638	29,638	0	0	0
		Residential Impact Fee R920059369	49,397	49,397	0	0	0
		Residential Impact Fee R920059370	39,517	39,517	0	0	0
		Residential Impact Fee R920059371	39,517	39,517	0	0	0
		Residential Impact Fee R920059372	9,879	9,879	0	0	0
		Residential Impact Fee R920059975	9,121	9,121	0	0	0
		Unfunded	13,695,000	0	0	0	13,695,000
		Total	19,500,000	3,305,000	2,500,000	0	13,695,000



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Robinson Park - Implement Master Plan  
78034

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**Robinson Park - 1081 N. Fair Oaks Ave.**



**DESCRIPTION:** Robinson Park is a 7.0 acre park that also has a community center. Facilities include a swimming pool, basketball courts, softball diamonds, picnic areas, and a multi-purpose field. The center contains a gymnasium, recreation room, arcade, meeting rooms, and a kitchen. The park hosts several community events throughout the year and is located across from another community facility, the Jackie Robinson Center. The surrounding neighborhood is a mix of older commercial and light industrial establishments, and multifamily and single family residential housing.

This project provides for the implementation of improvements as provided in the Robinson Park Master Plan which was approved by the City Council on October 28, 2002. The park will be expanded from its present 7.0 acres to include a 2.5 acre parcel formerly occupied by Highland Plastics south of the park.

The elements of the Master Plan include:

- Expanded multi-purpose field with synthetic turf (Phase I)
- New field lighting (Phase I)
- New restrooms and concession stand (Phase I)
- New parking lot (Phase I)
- New recreation center and gymnasium
- New pool
- Relocated play area
- Additional parking

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Robinson Park - Implement Master Plan  
78034

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**JUSTIFICATION:** This park is one of the most heavily used facilities in the City of Pasadena, serving approximately 400 users a day. The existing recreational center is a former mortuary building that was adapted for reuse. The size, layout and functionality of the interior spaces are inadequate, some of the rooms are undersized, and the center can no longer meet the needs of the community.

**SCHEDULE:** In FY 2008, design of Phase I began, the resurfacing and installation of a "sport court" surface on the existing basketball courts was completed, and the demolition of the Highland Plastics Building occurred. In FY 2009, construction of Phase I improvements will begin. Design and construction of future phases will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by providing for more efficient development and utilization of public facilities. It is also consistent with Land Use Element Policy 2.2 on Urban Parks by continuing and completing efforts to enhance Robinson Park.

**IMPACT ON THE NORTHWEST:** This park is located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** This project was created and received initial funding in FY 2002.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Washington Park - Implement Master Plan  
78529

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
5	78529	Washington Park - Implement Master Plan					
		Proposition A (Parks) 1996	176,000	176,000	0	0	0
		Residential Impact Fee 2001-3621	87,366	87,366	0	0	0
		Residential Impact Fee 2001-4087	7,634	7,634	0	0	0
		Residential Impact Fee 2003-00137	3,293	3,293	0	0	0
		Residential Impact Fee 2003-00227	93,652	93,652	0	0	0
		Residential Impact Fee 20041196	9,879	9,879	0	0	0
		Residential Impact Fee 20041197	10,935	10,935	0	0	0
		Residential Impact Fee 20043588	29,638	29,638	0	0	0
		Residential Impact Fee 4659	202	202	0	0	0
		Residential Impact Fee 4662	1,313	1,313	0	0	0
		Residential Impact Fee 4771	454	454	0	0	0
		Residential Impact Fee 4794	2,722	2,722	0	0	0
		Residential Impact Fee 4807	5,443	5,443	0	0	0
		Residential Impact Fee 4891	453	453	0	0	0
		Residential Impact Fee Interest	12,959	12,959	0	0	0
		Residential Impact Fee R2003-00332	2,603	2,603	0	0	0
		Residential Impact Fee R8b20060029	4,940	4,940	0	0	0
		Residential Impact Fee R8b20071073	28,026	0	28,026	0	0
		Residential Impact Fee R8b20071214	9,879	0	9,879	0	0
		Residential Impact Fee R8b20071215	9,879	0	9,879	0	0
		Residential Impact Fee R9200510890	11,620	11,620	0	0	0
		Residential Impact Fee R9200510890	38,592	38,592	0	0	0
		Residential Impact Fee R92006002064	79,352	79,352	0	0	0
		Residential Impact Fee R9200600800	4,940	4,940	0	0	0
		Residential Impact Fee R9200601595	60,556	60,556	0	0	0
		Residential Impact Fee R920076317	2,216	0	2,216	0	0
		Residential Impact Fee R9507007	454	454	0	0	0
		San Gabriel River and Mountains Conservancy Grant	331,544	331,544	0	0	0
		Unfunded	470,456	0	0	0	470,456
		<b>Total</b>	<b>1,497,000</b>	<b>976,544</b>	<b>50,000</b>	<b>0</b>	<b>470,456</b>

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Washington Park - Implement Master Plan  
78529

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**Washington Park - 700 E. Washington Blvd.**



**DESCRIPTION:** Washington Park is a 5.5 acre neighborhood park located in a predominantly residential neighborhood. It is near an elementary school and adjacent to the Armenian Cultural Center. The community contains older single family and multifamily residential housing with young families who need adequate recreational facilities year-round. The park is also located adjacent to an older commercial district and the North Lake shopping area.

This project provides for the completion and implementation of the Master Plan at Washington Park. Major elements of the plan include:

Phase I - COMPLETE

- Renovation of the lower section of the park including new irrigation, landscaping, walkways, and picnic area improvements
- Removal of the lower restroom
- Installation of a ramp between the lower and upper area of the park

Phase II - COMPLETE

- Installation of ADA handrails
- Renovation/repair of stairs
- Installation of a fitness course
- Removal of palm trees

Future Phase(s):

- A new walkway along El Molino Avenue
- Renovation of the ballfield
- New perimeter fencing and landscaping
- Construction of a community house to include new restrooms, a small recreation staff office and a community meeting room (capacity approximately 20 to 25 persons)

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Washington Park - Implement Master Plan  
78529

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**JUSTIFICATION:** The improvements proposed by the Master Plan reflect the recommendations of the community stakeholders and the City Council to make the park an attractive urban park that captures historical elements of the park.

**SCHEDULE:** Design of the first phase of master plan improvements began in FY 2004 and was completed in FY 2005. Construction of Phase I began in FY 2005 and was completed in FY 2006. In FY 2008, Phase II ADA handrails, stair repairs, and the fitness course were completed and 24 palm trees were removed. In FY 2009, an architect will be hired to begin the conceptual design of the Community House.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Cultural and Recreational Element of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas.

**IMPACT ON THE NORTHWEST:** This project is located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** This project was created in FY 1991 and received initial funding in FY 1992.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Central Park - Implement Master Plan  
78461

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
6	78461	Central Park - Implement Master Plan					
		Private Capital	72,000	72,000	0	0	0
		Residential Impact Fee 4608	6,682	6,682	0	0	0
		Residential Impact Fee 4613	202	202	0	0	0
		Residential Impact Fee 4615	202	202	0	0	0
		Residential Impact Fee 4616	202	202	0	0	0
		Residential Impact Fee 4625	607	607	0	0	0
		Residential Impact Fee 4630	7,290	7,290	0	0	0
		Residential Impact Fee 4631	7,897	7,897	0	0	0
		Residential Impact Fee 4633	810	810	0	0	0
		Residential Impact Fee 4636	607	607	0	0	0
		Residential Impact Fee 4638	202	202	0	0	0
		Residential Impact Fee 4639	202	202	0	0	0
		Residential Impact Fee 4655	202	202	0	0	0
		Residential Impact Fee 4661	202	202	0	0	0
		Residential Impact Fee 4685	202	202	0	0	0
		Residential Impact Fee 4688	202	202	0	0	0
		Residential Impact Fee 4690	607	607	0	0	0
		Residential Impact Fee 4705	454	454	0	0	0
		Residential Impact Fee 4709	227	227	0	0	0
		Residential Impact Fee 4711	227	227	0	0	0
		Residential Impact Fee 4712	227	227	0	0	0
		Residential Impact Fee 4717	227	227	0	0	0
		Residential Impact Fee 4736	227	227	0	0	0
		Residential Impact Fee 4739	227	227	0	0	0
		Residential Impact Fee 4741	680	680	0	0	0
		Residential Impact Fee 4742	227	227	0	0	0
		Residential Impact Fee 4744	227	227	0	0	0
		Residential Impact Fee 4758	207	207	0	0	0
		Residential Impact Fee 4767	814	814	0	0	0
		Residential Impact Fee 4787	227	227	0	0	0
		Residential Impact Fee 4797	680	680	0	0	0
		Residential Impact Fee 4798	680	680	0	0	0
		Residential Impact Fee 4799	680	680	0	0	0
		Residential Impact Fee 4881	680	680	0	0	0

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Central Park - Implement Master Plan  
78461

Residential Impact Fee 4883	680	680	0	0	0
Residential Impact Fee 4888	680	680	0	0	0
Residential Impact Fee 4892	226	226	0	0	0
Residential Impact Fee 4893	226	226	0	0	0
Residential Impact Fee 4898	226	226	0	0	0
Residential Impact Fee 4899	680	680	0	0	0
Residential Impact Fee 4903	226	226	0	0	0
Residential Impact Fee 9501161	8,165	8,165	0	0	0
Residential Impact Fee 9501669	15,876	15,876	0	0	0
Residential Impact Fee 9502928	1,814	1,814	0	0	0
Residential Impact Fee 9504920	2,041	2,041	0	0	0
Residential Impact Fee 9506001	227	227	0	0	0
Residential Impact Fee 9602349	907	907	0	0	0
Residential Impact Fee 9605882	5,443	5,443	0	0	0
Residential Impact Fee 9606368	227	227	0	0	0
Residential Impact Fee 9606562	680	680	0	0	0
Residential Impact Fee BU156407	680	680	0	0	0
Residential Impact Fee R9200510890	100,000	100,000	0	0	0
Residential Impact Fee R9411445	680	680	0	0	0
Residential Impact Fee R9412595	680	680	0	0	0
Unfunded	2,954,400	0	0	0	2,954,400
<b>Total</b>	<b>3,200,000</b>	<b>245,600</b>	<b>0</b>	<b>0</b>	<b>2,954,400</b>



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Central Park - Implement Master Plan  
78461

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**Central Park - 275 S. Raymond Ave.**



**DESCRIPTION:** Central Park is a 9.2 acre park located in downtown Pasadena. The park's most famous features are the lawn bowling greens and the clubhouse for the Pasadena Lawn Bowling Club. The park is utilized year-round and is host to occasional large-scale events during the year.

This project provides for the implementation of improvements as indicated in the Master Plan for Central Park. The major elements of the plan include:

- Walkway and path replacement at various locations throughout the park
- A formal garden/plaza
- Landscaping and irrigation
- Replacement of the existing restroom
- Improvements to the south bowling lawn and removal of the north bowling lawn
- Renovation and enlargement of the children's play area
- Site amenities: picnic areas, trash receptacles, benches, tables, drinking fountains
- Installation of lighting - COMPLETE

**JUSTIFICATION:** The improvements proposed by the 2006 Master Plan reflect recommendations of the community, master plan oversight committee and the City Council to make the park an attractive urban park that retains its historical elements and acts as a venue for cultural events.

**SCHEDULE:** New walkways were installed during FY 2004 as part of the "Central Park - Implement Master Plan - Walkway Lights and Security Lighting System and Walkways Replacement - Phase I" project and new lighting was completed in FY 2006. The design of a new restroom and a new storage structure for lawn bowlers, and upgrades to the exterior of the El Centro Building began in FY 2008 and will be completed in FY 2009.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Cultural and Recreational Element of the General Plan by increasing the range of recreational facilities and services as a means of improving the quality of life for Pasadena residents. It is also consistent with the Land Use Element Policy 2.2 on Urban Parks by continuing and completing efforts to enhance Central Park.

**HISTORY:** This project was created and received initial funding in FY 1991.



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
New Park Playground Equipment and Site Amenities  
78755

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
7	78755	New Park Playground Equipment and Site Amenities					
		Residential Impact Fee R8a20061113	9,879	9,879	0	0	0
		Residential Impact Fee R8b20052157	9,879	9,879	0	0	0
		Residential Impact Fee R8b20052158	6,605	6,605	0	0	0
		Residential Impact Fee R8b20052159	9,879	9,879	0	0	0
		Residential Impact Fee R8b200600344	131,367	131,367	0	0	0
		Residential Impact Fee R8b20061246	98,793	98,793	0	0	0
		Residential Impact Fee R8b20061369	9,879	9,879	0	0	0
		Residential Impact Fee R8b20061391	9,879	9,879	0	0	0
		Residential Impact Fee R8b20062030	100,000	100,000	0	0	0
		Residential Impact Fee R9200510845	19,759	19,759	0	0	0
		Residential Impact Fee R9200510890	28,878	28,878	0	0	0
		Residential Impact Fee R92006001879	9,879	9,879	0	0	0
		Residential Impact Fee R92006002064	250,000	250,000	0	0	0
		Residential Impact Fee R92006002567	9,879	9,879	0	0	0
		Residential Impact Fee R92006003893	9,879	9,879	0	0	0
		Residential Impact Fee R92006004283	3,293	3,293	0	0	0
		Residential Impact Fee R920065950	9,879	9,879	0	0	0
		Residential Impact Fee R920066229	118,552	118,552	0	0	0
		Residential Impact Fee R920067905	78,842	78,842	0	0	0
		Unfunded	675,000	0	0	0	675,000
		Total	1,600,000	925,000	0	0	675,000

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
New Park Playground Equipment and Site Amenities  
78755

La Pintesca Park - 45 E. Washington Blvd



**DESCRIPTION:** This project will provide replacement or new playgrounds including new concrete curbing and walkways, decorative steel fencing, landscaping, and irrigation at the following parks:

Brenner Park	350,000
La Pintesca Park	250,000
Grant Park	250,000
San Rafael Park	250,000
Sunnyslope Park	250,000
Villa Parke	250,000
Total	\$ 1,600,000

**JUSTIFICATION:** New equipment has been installed in most of the City's parks in recent years. The play equipment in Brenner, Grant, and La Pintesca parks is obsolete and has much less play value than the new equipment that has been installed at other parks. The replacement of this playground equipment will provide play environments of a consistent quality citywide. Improvements of San Rafael park will include playground equipment for five-to-seven year olds. Improvements at Sunnyslope will include an expansion of the existing playground that is similar in scale to those that have been upgraded recently.

**SCHEDULE:** In FY 2007, construction at Villa Parke was completed. In FY 2008, playground equipment replacement began at Grant Park, La Pintesca Park, and Brenner Park and will be completed in FY 2009. Equipment replacement at San Rafael and Sunnyslope Parks will begin once funds are identified.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety. Furthermore, the project is consistent with Objective 17 of the General Plan by providing adequate recreation opportunities to all residents of the City.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
New Park Playground Equipment and Site Amenities  
78755

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**IMPACT ON THE NORTHWEST:** Brenner Park, La Pintoresca Park, and Villa Parke are located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** This project was created in FY 2004 and received initial funding in FY 2007.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
School Park Site Improvements  
78801

<b>Priority</b>	<b>Project No.</b>	<b>Description</b>	<b>Total Estimated Cost</b>	<b>Appropriated Through FY 2008</b>	<b>Adopted FY 2009</b>	<b>Proposed FY 2010</b>	<b>FY 2011 to 2014 Estimated Cost</b>
8	78801	School Park Site Improvements					
		Private Capital - PUSD	38,500	0	0	0	38,500
		Residential Impact Fee R8a20051695	43,000	43,000	0	0	0
		Residential Impact Fee R9200510110	60,500	60,500	0	0	0
		Residential Impact Fee R92006002064	181,000	181,000	0	0	0
		Residential Impact Fee R92006002385	4,170	4,170	0	0	0
		Residential Impact Fee R92006002395	35,830	35,830	0	0	0
		Unfunded	1,365,000	0	0	0	1,365,000
		<b>Total</b>	<b>1,728,000</b>	<b>324,500</b>	<b>0</b>	<b>0</b>	<b>1,403,500</b>

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
School Park Site Improvements  
78801

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**McKinley School - 325 S. Oak Knoll Ave.**



**DESCRIPTION:** This project provides for the installation of amenities such as play equipment, playground surfacing, landscaping, turf renovation, irrigation, fencing, gates, basketball courts, resurfacing of the tennis courts, picnic tables, waste containers, a restroom at Madison Elementary, and other improvements at various school sites throughout the City. These amenities will be available to the public during non-school hours under proposed joint-use agreements with the Pasadena Unified School District.

School site park improvements will be made at the following eleven schools: Pasadena High School; Madison Elementary; Marshall Fundamental School; Blair High School; Cleveland Elementary; Hamilton Elementary; Linda Vista Elementary; Longfellow Elementary; McKinley School; Muir High School; and Washington Middle School.

**JUSTIFICATION:** These projects will provide park amenities for neighborhoods that are not in close proximity to existing parks. The City seeks to expand park and recreational facilities in various areas of the City. Installation of these new features will provide a significant benefit for both the students and the local community.

**SCHEDULE:** Play equipment was installed at Madison Elementary School in FY 2007. In FY 2008, site improvements were made at McKinley School and the design of improvements at Marshall and Cleveland Schools were completed. Also in FY 2008, ten tennis courts were resurfaced at Pasadena High School. Additional work will be done when funds become available.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with Public Facilities Element Objective 2 by providing a more efficient development and utilization of public facilities. It is also consistent with Land Use Policy 1.7, which encourages the clustering of community-oriented services and amenities in and near residential neighborhoods, including schools, branch libraries, open space and parks; and with Land Use Policy 2.1, which encourages the provision of parks in residential areas, with emphasis on planning for and locating parks within walking distance of multi-family housing.

**SPECIAL CONSIDERATION:** The equipment installed at Madison Elementary was purchased from a private school in Pasadena.

**IMPACT ON THE NORTHWEST:** Cleveland Elementary, Madison Elementary, Washington Middle School, and Muir High School are all located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** This project was created and initially funded in FY 2006.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Acquisition of Parkland - Annandale Canyon Park  
78905

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
9	78905	Acquisition of Parkland - Annandale Canyon Park					
		Santa Monica Mountains Conservancy Grant	2,500,000	0	2,500,000	0	0
		Unfunded	4,500,000	0	0	0	4,500,000
		Total	7,000,000	0	2,500,000	0	4,500,000

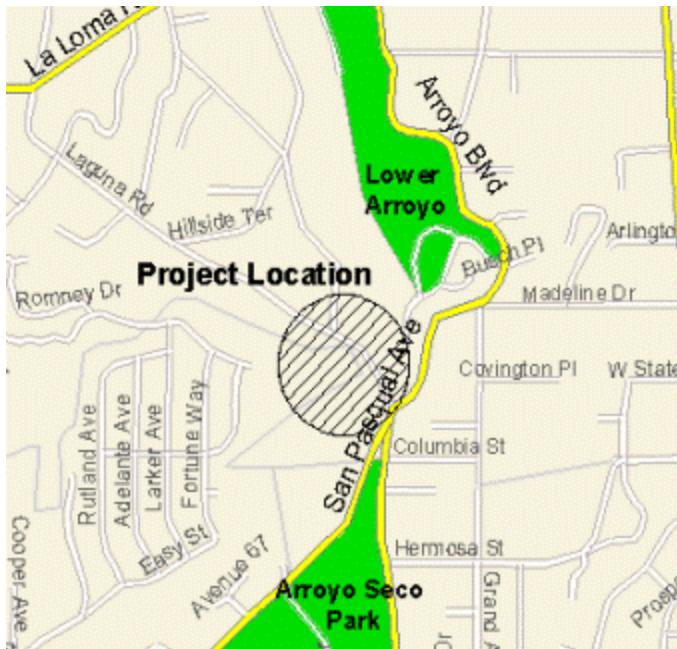
**DESCRIPTION:** This project provides for the acquisition of parkland to establish the Annandale Canyon Park.

**JUSTIFICATION:** One of the City's goals identified in the adopted Park Master Plan is the acquisition of open space and park land for recreational uses. The location of this project is in an area that was identified in the Park Master Plan as underserved.

**SCHEDULE:** This project will begin when the remaining funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with Land Use Element Objective 2 by preserving and acquiring open space in targeted development areas and residential areas of the City in order to enhance the quality of Pasadena life, as well as Policy 9.5 by encouraging the promoting of stewardship of Pasadena's natural environment including water conservation, clean air, natural open space protection and recycling. In addition, the project is also consistent with Conservation Element 2.5 by preserving the remaining vestiges of native plant life found within the City.

**HISTORY:** This project was created and received initial funding in FY 2009.



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Hamilton Park - Various Projects  
78721

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
10	78721	Hamilton Park - Various Projects					
		Proposition A (Parks) 1996	160,221	160,221	0	0	0
		Residential Impact Fee R720050212	24,089	24,089	0	0	0
		Residential Impact Fee R8a20062296	19,759	0	19,759	0	0
		Residential Impact Fee R8a20062297	29,638	0	29,638	0	0
		Residential Impact Fee R8a20062298	69,155	0	69,155	0	0
		Residential Impact Fee R8a20062299	69,155	0	69,155	0	0
		Residential Impact Fee R8a20062300	29,638	0	29,638	0	0
		Residential Impact Fee R8a20070124	49,397	0	49,397	0	0
		Residential Impact Fee R8a20070464	13,138	0	13,138	0	0
		Residential Impact Fee R8b20051181	16,152	16,152	0	0	0
		Residential Impact Fee R920055660	19,759	19,759	0	0	0
		Residential Impact Fee R9200610034	9,879	0	9,879	0	0
		Residential Impact Fee R9200610504	19,759	0	19,759	0	0
		Residential Impact Fee R9200610505	49,397	0	49,397	0	0
		Residential Impact Fee R9200610506	49,397	0	49,397	0	0
		Residential Impact Fee R9200610708	39,517	0	39,517	0	0
		Residential Impact Fee R9200610709	29,638	0	29,638	0	0
		Residential Impact Fee R920069644	22,205	0	22,205	0	0
		Residential Impact Fee R920069763	2,638	0	2,638	0	0
		Residential Impact Fee R920072401	49,397	0	49,397	0	0
		Residential Impact Fee R920074784	29,638	0	29,638	0	0
		Residential Impact Fee R920074911	15,388	0	15,388	0	0
		Residential Impact Fee R920075869	53,267	0	53,267	0	0
		Unfunded	1,009,779	0	0	0	1,009,779
		Total	1,880,000	220,221	650,000	0	1,009,779



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Hamilton Park - Various Projects  
78721

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**Hamilton Park - 3680 Cartwright St.**



**DESCRIPTION:** This project will provide for various improvements at Hamilton Park. Hamilton Park is a 6.4 acre community park built in the early 1950s. It is located on a water reservoir in a single family residential neighborhood that is home to families with children. The recreation facilities were designed for moderate use levels that have continually increased over the years. Recreational facilities include baseball diamonds, tennis courts, basketball and volleyball courts, large multi-purpose playing field, and children's play areas.

Projects planned for this park include:

1. Replace ballfield backstops for Fields 1, 2, and 3	550,000
2. Replace Chain Link Fence Around Tennis Courts	250,000
3. New Drainage System For Existing Ballfields	950,000
4. Walkway/Security Lighting	78,000
5. New Shade Structure for Playground	52,000
Total	\$ 1,880,000

**JUSTIFICATION:** The installation of lighting will facilitate nighttime usage of the multi-purpose court, and walkway lighting will improve visibility. The backstops are worn out and inadequate to contain foul balls within the park. The ballfields do not drain adequately because of the thin cover of soil over the water reservoir. The shade structure is needed because trees cannot be planted unto the reservoir. The existing fencing and poles around the tennis courts have rusted and deteriorated.

**SCHEDULE:** In FY 2008, the design for the ballfield backstops and tennis court fencing was completed and phase one of the drainage system was installed. In FY 2009, the replacement of the chain link fence around the tennis courts, the drainage system of field 2 and 3, and the renovation of field 2 will begin.

**RELATIONSHIP TO GENERAL PLAN:** These projects are consistent with the Public Facilities Element of the General Plan by providing for more efficient development and greater utilization of public facilities. It is also consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas.

**HISTORY:** The initial list of projects was created in FY 1993 and received initial funding in FY 2007.



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Citywide Athletic Field Lighting Replacement  
78906

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
11	78906	Citywide Athletic Field Lighting Replacement					
		Residential Impact Fee R8b20071073	21,371	0	21,371	0	0
		Residential Impact Fee R920073530	210,078	0	210,078	0	0
		Residential Impact Fee R920073714	9,879	0	9,879	0	0
		Residential Impact Fee R920074372	108,672	0	108,672	0	0
		Unfunded	1,323,000	0	0	0	1,323,000
		<b>Total</b>	<b>1,673,000</b>	<b>0</b>	<b>350,000</b>	<b>0</b>	<b>1,323,000</b>

**Athletic Field Lighting**



**DESCRIPTION:** This project provides for the replacement of athletic field lighting systems at the following parks:

Victory Park soccer field	\$360,000
Victory Park baseball fields	\$700,000
Jefferson Park softball field	\$263,000
Villa Parke soccer field	\$350,000
<b>Total project cost</b>	<b>\$1,673,000</b>

**JUSTIFICATION:** The existing lighting systems have reached the end of their useful life and are no longer efficient to operate. They will be replaced with new systems that use fewer light fixtures, are more energy efficient, and will provide better lighting levels.

**SCHEDULE:** In FY 2009, work will begin on the Villa Parke soccer field lighting.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

**HISTORY:** This project was created in FY 2008 and received initial funding in FY 2009.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Hamilton Park - Installation of Skateboard Park  
78907

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
12	78907	Hamilton Park - Installation of Skateboard Park					
		Residential Impact Fee R920067298	2,509	0	2,509	0	0
		Residential Impact Fee R920068320	17,696	0	17,696	0	0
		Residential Impact Fee R920069644	4,795	0	4,795	0	0
		Unfunded	335,000	0	0	0	335,000
		<b>Total</b>	<b>360,000</b>	<b>0</b>	<b>25,000</b>	<b>0</b>	<b>335,000</b>

**DESCRIPTION:** Hamilton Park is a 6.4 acre community park built in the early 1950s. It is located on a water reservoir in a single family residential neighborhood that is home to families with children. This project provides for the creation of a new skateboard park at Hamilton Park which will include ramps, rails, platforms and fencing. The prefabricated steel skate park equipment will be bolted to an existing concrete slab just north of the basketball court.

**JUSTIFICATION:** Pasadena's only skateboard park is on the west side of the City at La Pintoresca Park and is popular and heavily used. The La Pintoresca skate park was designed for beginning skaters and users have asked for equipment that would support a more advanced type of skating. The creation a new skateboard park at Hamilton Park will provide a facility to support both beginners and more advanced users and it will also provide a skate park facility to the east side of the City. A large existing concrete slab will be used for the skate park. This concrete area is not currently used for organized recreational activities.

**SCHEDULE:** Design will begin in FY 2009. Construction will begin when funds are identified.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Land Use Element Policy 2.1 of the General Plan on Neighborhood Parks by enhancing parks in residential areas, as well as Objective 17, by providing adequate recreation opportunities to all residents of the City. Furthermore, the project is consistent with the Public Facilities Element Objective 5 by maintaining a high level of maintenance of existing facilities.

**HISTORY:** This project was created and received initial funding in FY 2009.



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Villa Parke - Installation of Soccer Field Bleachers  
78185

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
13	78185	Villa Parke - Installation of Soccer Field Bleachers					
		Unfunded	175,000	0	0	0	175,000
		Total	175,000	0	0	0	175,000

**Villa Parke - 363 E. Villa St.**

**DESCRIPTION:** Villa Parke is a community center and 8.1 acre park originally built in the 1970s. The neighborhood center was reconstructed in 1991 and hosts a library information stop, meeting rooms, swimming pool, gymnasium, and kitchen facilities. The park has a softball diamond, a soccer field, basketball court, children's play areas and picnic facilities. The surrounding neighborhood is predominantly multifamily homes that house young families. The park has been host to team sports, farmers' markets, and other community events and programs.

This project includes the installation of new soccer field bleachers with a seating capacity of 500.

**JUSTIFICATION:** Soccer games at Villa Parke attract large numbers of spectators and there is currently no permanent seating for their use. The installation of bleachers would provide comfortable, accessible seating for soccer supporters.

**SCHEDULE:** This project will begin when funds become available.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Public Facilities Element of the General Plan by providing for more efficient development and greater utilization of public facilities.

**IMPACT ON THE NORTHWEST:** This project is located in Northwest Pasadena which is an area targeted for revitalization.

**HISTORY:** This project was created in FY 1995 and is currently unfunded.



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Grant Park - New Backstop and Player Seating

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
14		Grant Park - New Backstop and Player Seating					
		Unfunded	37,000	0	0	0	37,000
		Total	37,000	0	0	0	37,000

**Grant Park - 232 S. Michigan Ave.**



**DESCRIPTION:** Grant Park is a small 2.5 acre neighborhood park located in a predominantly residential neighborhood of mixed single and multifamily units that were built in the 1940s and 1950s. Pasadena City College, California Institute of Technology, and commercial areas are within several blocks of this park. The park has facilities for tennis, horseshoes, volleyball, basketball, and children's play equipment.

This project will provide a new backstop and player seating.

**JUSTIFICATION:** The aging facilities in this park are in need of renovation.

**SCHEDULE:** These improvements will be designed and constructed when funding becomes available.

**RELATIONSHIP TO GENERAL PLAN:** This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan encouraging a high level of maintenance and upgrading of existing facilities.

**HISTORY:** This project was created in FY 1993 and is currently unfunded.



FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Villa Parke Synthetic Soccer Field Upgrade

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
15		Villa Parke Synthetic Soccer Field Upgrade					
		Unfunded	1,200,000	0	0	0	1,200,000
		Total	1,200,000	0	0	0	1,200,000

**Villa Parke Soccer Field - 363 E. Villa St.**



**DESCRIPTION:** This project will replace the natural turf soccer field at Villa Parke with a synthetic turf surface.

**JUSTIFICATION:** Sports play on natural turf must be strictly limited to prevent deterioration which leads to unsafe playing conditions. Even with limitations on use, sports fields must undergo periodic major renovation in addition to ongoing maintenance. Synthetic turf can sustain almost unlimited use without deterioration and thus can greatly expand the capacity of a sports field. While not maintenance free, synthetic fields require less maintenance than natural turf. In addition, synthetic fields do not require regular irrigation. The field at Villa Parke is an ideal site due to high user demand. It is also ideal because it is a lighted facility, it has an existing drainage system and it is fenced. Fencing is important to protect the new field from unauthorized use.

**SCHEDULE:** This project will begin when funds become available.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Land Use Element Policy 2.1 on Neighborhood Parks by enhancing parks in residential areas. It is also consistent with the Public Facilities Element of the General Plan by encouraging a high level of maintenance and upgrading of existing facilities to ensure public safety.

**IMPACT ON THE NORTHWEST:** This project is located in Northwest Pasadena which is an area that has been targeted for revitalization.

**HISTORY:** This project was created in FY 2008 and is currently unfunded.

FY 2009 - 2014 Capital Improvement Program  
Parks and Landscaping  
Multipurpose Sports Field on County Property

Priority	Project No.	Description	Total Estimated Cost	Appropriated Through FY 2008	Adopted FY 2009	Proposed FY 2010	FY 2011 to 2014 Estimated Cost
16		Multipurpose Sports Field on County Property					
		Unfunded	927,000	0	0	0	927,000
		Total	927,000	0	0	0	927,000



**DESCRIPTION:** This project provides for the development of a multipurpose sports field on Los Angeles County Flood Control Property on the north side of Sierra Madre Boulevard east of Washington Boulevard. The development is approximately three acres in size, will include onsite parking, and accommodate youth soccer, flag football, and softball games.

**JUSTIFICATION:** There is a notable lack of sports fields within the Pasadena city limits and several of the existing fields do not have night lighting. Teams must make reservations months in advance in order to secure a site for their games.

**SCHEDULE:** This project will be constructed when funding becomes available.

**RELATIONSHIP TO THE GENERAL PLAN:** This project is consistent with the Land Use Element of the General Plan by providing adequate recreational opportunities to all residents of the City.

**SPECIAL CONSIDERATION:** This property will be leased from Los Angeles County.

**HISTORY:** This project was created in FY 2003 and is currently unfunded.