

# PASADENA







# General Fee Schedule **Annual Update**

June 14, 2010

# General Fees Background

Finance Department

The General Fee Schedule is reviewed annually

- Pursuant to Pasadena Municipal Code section 1.08.070, the amounts of any fee shall not exceed the cost incurred by the City in providing the service
- Fees can be held constant, increased or decreased based on cost of service or increased by the CPI

# New Fees and Non-CPI Driven Adjustments

Finance Department

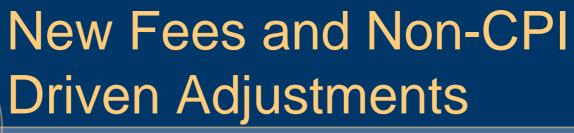
# Police Department:

- Vehicle Tow Fee (#648) \$123 (approved October 5, 2009)
- Vehicle Storage Fee (#649) \$32 per day (approved October 5, 2009)
- CD Photograph Reproduction (#645) -\$33 replaced with CD Photograph Reproduction fee

## Planning and Development Department:

- Duplicate Building Permit Inspection Card (#236) \$16.75
- Preparation of Ownership List/Mailing Labels fee (#456) -\$300.00
- Filming Monitoring Fee & Filming Monitoring Spot Check Fee (#601) - \$67 per hour





Finance Department

### Fire Department

- Hazardous Material Fees (#109-120) decreased due to lower labor cost
- Operating Permit and Required Inspection fee (#195) increased to \$284.00 as a result of new State requirements for the regulation of underground storage tanks
- Aboveground Tank Permit and Inspection fee (#197): This is a correction item that was inadvertently excluded in the FY2010 fee schedule.

#### **Human Services**

 Application for Child Support Services (#1231) of \$6.75 – This fee is required to charge for staff time to fill out the various forms.



# New Fees and Non-CPI Driven Adjustments

Finance Department

### Finance Department

- Overtime Parking/Expired Meter (#60) \$42.50
- Illegal parking in preferential parking district (#61) \$42.50

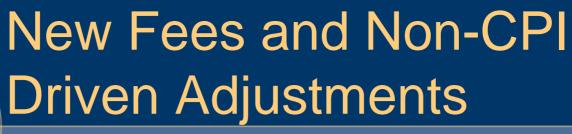
# **Transportation Department**

- Playhouse Parking Lot daily rate (#883) increased from \$5.00 maximum or \$1.00/hr to \$7.50 maximum or \$1.50/hr
- Playhouse Parking Lot monthly rate (#884) increased from \$65 to \$70

## Public Health Department

- Family PACT (#812-832) Various Amounts
- Menved Meningococcal Vaccine (#786) \$118.00
- Cervarix (#791) \$150.00
- Breath Alcohol Test (#845) \$15.00





Finance Department

# Public Health Department

• There are 32 Non-CPI fee (#661, 663-669, 677-688, 690-697, 705-706, 708, 710, 842) increases approved by the Council on January 26, 2009. The approved fees were implemented in two phases. The FY2011 fees represents the second and final phase of implementation.

# **Public Works**

Lockable Recycling fee (#1121) - Customers who wish to upgrade to a lockable recycling container will now have that option at a cost of \$1.34 per month.



Finance Department

No CPI adjustment for Fiscal Year 2011

 Estimated revenue increase from New and Adjusted Fees - \$240,000

 Adopt Updated General Fee Schedule on June 21

 New and adjusted fees per the updated General Fee Schedule effective July 1, 2010