## AFSCME MISC. Group FINAL Performance Report Gainsharing Savings for the Period 12/1/2004 to 11/30/2005

Goal	Total Savings (12 Months)	Gainshare Amount to Employees
1. Reduce sick leave to no more than an average of 40 hours per employee in a 12 month period (Baseline 53 hours per person)	(-\$38,555.32) (87 hours per person taken)	
2. Limit new claims for injury on duty to no more than 0 new claims in a 12 month period.  (Baseline 1 LT WC claim)	(-\$5,000) (2 Lost-Time Injuries)	
Totals	(-\$43,555.32)	
Gainshare Total	\$0	
<b>Bonus to Employees</b>		<b>\$0</b>